The Queen Elizabeth Hospital NHS
King's Lynn
NHS Foundation Trust

REPORT TO THE BOARD OF DIRECTORS

SUBMITTED BY:	REPORT FOR:		IMPACT:		
Michael Brown **Deputy Director of Non-Clinical Services & Performance Management**	**Decision**	√	**High**	**Med**	**Low**
CONSULTATION:	**Information**	√	√		
Trust Executive Committee members	**REPORT TYPE:**		**RELATED WORK:**		
	Strategic	√			
	Operational	√			
	Governance	√			
BAF ref:	√				
Monitor Compliance Framework:	√				
CQC Essential Standard Reference:	√				
NHSLA Standard Reference:					
Media / Communications:	√				

Meeting Date: **May 2014**
Report Title: **Performance Report**

Purpose:

The paper provides Board members and other stakeholders with a performance dashboard which brings together the reporting of key Trust indicators on Quality & Risk, Performance & Standards, Finance and Workforce.

Summary:

The enclosed report identifies performance to April 2014 against the Trusts KPIs, including highlighting key risks to operational performance.

Financial Implications / Efficiency Savings / Quality Improvement:

Risk Assessment (cross-reference with Risk Register where appropriate):

Strategic / External	Operational/ Organisational	Financial	Clinical	Legal/ Regulatory	Reputational / Patient Experience
√	√	√	√	√	√

Recommendations:
The Board is asked to;

a) Review performance achievement across the Trust and sign-off the performance report.

b) Note the Monitor Compliance framework position forecast at the end of the current quarter remains RED.

c) Note the performance in relation to A&E, Clostridium Difficile and 18 weeks.

d) Note the potential financial consequences of non-achievement at the end of April.

e) Identify any key issues requiring further consideration.

f) Discuss and agree any further work needed on the NEW Integrated Performance Report.

Author: Michael Brown
Date: 21st May 2014