Month Reporting	Oct-18			Establishment for the Financial Year 2018/19						Data for Oct 2018																
										Workforce												Nursing Sensitive Indicators				
Trust	Ward Name	Specialty	Current Funded Beds/Chairs Trolleys @ 01/10/2018	Current Funded Establishment	Current Funded Total Establishment Registered to Unregistered (%)		SCNT Establishment (WTE) (Feb 2017)	Number of patients per RN/Midwife (not including Unit Manager)		Fill rate Registered %		Fill rate Unregistered %		Bank staff use %	Agency staff use %	Overtime (Hrs)	Vacancies (WTE)		Sickness (%)	Overall Care Hours Per Patient Day	Roster Effectiveness - Total Non Productive Time (% excl maternity)	Pressure Ulcer Incidents (Hospital Acquired)	Nursing/Midwifery Administrative Medication Errors	Falls (With Harm)	Serious Incidents	Complaints
					Registered	Unregistered		Day	Night	Day	Night	Day	Night				Registered	Unregistered								
RCX70	West Newton	430 - GERIATRIC MEDICINE	28	48.45	40.95	59.05	46.71			97.6%	100.2%	128.7%	154.6%	31.2%	6.0%	0	25.3%	9.2%	8%	9.0	27.2%	1	1	7	0	0
RCX70	Necton	340 - RESPIRATORY MEDICINE	33	52..01	52.7	47.3	50.4			90.7%	113.5%	113.5%	109.3%	16.1%	12.6%	0	38.0%	11.8%	7%	6.3	27.1%	2	3	4	0	1
RCX70	Windsor	430 - GERIATRIC MEDICINE	33	48.29	47.71	52.29	53.74			86.7%	97.8%	92.9%	96.3%	10.9%	6.4%	0	35.2%	13.7%	5%	6.3	22.2%	1	2	3	0	1
RCX70	Stanhoe	301 - GASTROENTEROLOGY	33	50.42	50.75	49.25	44.65			91.6%	104.8%	105.4%	103.3%	14.3%	19.5%	0	37.9%	6.8%	9%	6.4	30.7%	0	4	3	0	0
RCX70	Tilney	320 - CARDIOLOGY	28	37.71	55.71	44.29	51.78			94.0%	101.1%	115.3%	117.5%	14.9%	10.8%	0	19.3%	0.6%	7%	5.9	25.0%	0	2	7	0	2
RCX70	West Raynham	300 - GENERAL MEDICINE	29	44.42	62.02	37.98	47.67			93.6%	98.8%	102.7%	96.2%	11.8%	14.4%	0	21.9%	-18.1%	6%	7.6	27.4%	0	6	2	0	0
RCX70	Denver	100 - GENERAL SURGERY	30	43.64	57.65	42.35	47.08			114.5%	101.1%	113.7%	146.2%	17.5%	9.8%	0	30.6%	-6.0%	5%	6.4	22.9%	0	3	2	0	1
RCX70	Marham	100 - GENERAL SURGERY	33	42.27	63.09	36.91	25.76			85.1%	101.4%	93.4%	92.0%	7.8%	8.1%	0	20.9%	14.6%	5%	7.2	22.9%	0	1	0	0	0
RCX70	Elm	100 - GENERAL SURGERY	21	30.29	52.16	47.84	24.85			90.8%	95.2%	141.1%	112.2%	15.5%	4.1%	0	24.2%	2.1%	7%	6.7	27.9%	0	3	0	0	5
RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	33	46.27	49.77	50.23	47.76			92.7%	100.0%	96.7%	101.6%	8.8%	3.5%	0	9.2%	6.4%	6%	6.4	25.5%	1	4	3	0	1
RCX70	Shouldham	315 - PALLIATIVE MEDICINE	12	22.82	65.21	34.79	21.57			71.8%	100.0%	146.4%	95.9%	15.8%	1.8%	0	-8.9%	0.4%	7%	7.8	27.6%	0	0	2	0	0
RCX70	Critical Care	192 - CRITICAL CARE MEDICINE	13	70.26	94.59	5.41				85.9%	88.9%	88.6%		3.6%	0.0%	0	9.5%	21.1%	5%	25.6	20.9%	0	1	0	0	0
RCX70	Central Delivery suite	501 - OBSTETRICS	0	30.69	76.31	23.69				89.3%	83.7%	100.0%	98.0%	11.5%	5.0%	0	-7.8%	-45.5%	6%	46.0	27.5%	0	2	0	0	1
RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY	12	24.92	75.92	24.08	13.62			96.8%	87.7%	96.3%	102.7%	6.4%	11.8%	0	26.0%	0.0%	4%	13.0	26.0%	0	0	0	0	1
RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE	25	41.25	69.58	30.42	40.44			97.5%	112.9%	144.3%	122.0%	14.9%	30.4%	0	43.1%	0.6%	5%	9.0	19.3%	0	4	4	0	1
RCX70	Terrington	300 - GENERAL MEDICINE	34	42.83	62.52	37.48	47.8			93.3%	103.2%	83.0%	97.1%	15.7%	19.2%	0	39.7%	-7.4%	11%	6.2	25.4%	2	1	5	1	0
RCX70	Castleacre	501 - OBSTETRICS	25	44.83	44.64	55.36				95.1%	98.8%	100.3%	99.0%	13.8%	0.5%	0	18.0%	19.4%	8%	9.2	25.7%	0	1	0	0	0
RCX70	NICU	420 - PAEDIATRICS	12	41.34	79.32	20.68				88.7%	100.5%	82.5%	94.7%	5.6%	0.0%	0	4.9%	6.0%	4%	22.8	24.4%	0	1	0	0	0
RCX70	Rudham	420 - PAEDIATRICS	22	41.98	72.8	27.2				95.3%	80.2%	81.9%	100.0%	7.7%	0.0%	0	3.2%	0.4%	6%	15.8	28.4%	0	3	1	0	0
RCX70	ED	180 - ACCIDENT & EMERGENCY	4	81.72	77.8	22.2				95.3%	97.2%			17.8%	15.0%	0	26.9%	1.2%	3%	8.4	30.8%	0	1	2	0	7
RCX70	Oxborough	430 - GERIATRIC MEDICINE	33	46	54.35	45.65	49.37			96.9%	119.7%	85.9%	87.6%	18.3%	11.8%	0	34%	7%	10%	7.2	30.0%	1	2	7	0	1