The Queen Elizabeth Hospital NHS
King's Lynn
NHS Foundation Trust

REPORT TO TRUST BOARD (PUBLIC)

SUBMITTED BY:	REPORT FOR:		IMPACT:		
Patricia Wright Chief Executive	Decision		High	Med	Low
CONSULTATION:	Information	✓	✓		
PMO	REPORT TYPE:		RELATED WORK:		
	Strategic	✓			
	Operational	✓			
	Governance	✓			

Meeting Date: 30th July 2012
Report Title: Business Sustainability Programme Update

Purpose:

To provide an update of Business Sustainability Programme (BSP) delivery.

Summary:

Business Sustainability Programme delivery is monitored rigorously, through the governance structure underpinning the BSP, its individual PODs and the Project Management Office (PMO).

The attached report shows the status of the overall programme to be 'on track' with year to date savings delivered in line with the forecast.

Key risks, issues and milestones are being monitored and reported on an on-going basis and where milestones have slipped, actions have been put in place to bring them on track where possible. Savings have been reforecast in other cases.

Financial Implications / Efficiency Savings:

See attached report - year to date savings delivered in line with the forecast

Risk Assessment (cross-reference with Risk Register where appropriate):

Strategic / External	Operational/ Organisational	Financial	Clinical	Legal/ Regulatory	Reputation / Patient Experience
✓	✓	✓	✓	✓	✓

Recommendations: The Board is invited to note the content of this report

Author: Patricia Wright
Date: July 2012