

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

| Hospital Site Details                                                            |                                      | Ward name                | Main 2 Specialties on each ward |                           | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day                                                 |                                    | Night                                               |                                    | Care Hours Per Patient Day (CHPPD)                            |                             |            |         |
|----------------------------------------------------------------------------------|--------------------------------------|--------------------------|---------------------------------|---------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------------------------|------------------------------------|-----------------------------------------------------|------------------------------------|---------------------------------------------------------------|-----------------------------|------------|---------|
|                                                                                  |                                      |                          |                                 |                           | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name                   |                          | Specialty 1                     | Specialty 2               | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |                                                     |                                    |                                                     |                                    |                                                               |                             |            |         |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | West Newton              | 430 - GERIATRIC MEDICINE        |                           | 1556.2                            | 1379                             | 2177.75                           | 2391.75                          | 1069.5                            | 922                              | 1426                              | 2049                             | 88.6%                                               | 109.8%                             | 86.2%                                               | 143.7%                             | 841                                                           | 2.7                         | 5.3        | 8.0     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Necton                   | 340 - RESPIRATORY MEDICINE      |                           | 2334.3                            | 1844.333333                      | 1556.2                            | 1452.5                           | 1069.5                            | 1031.25                          | 1069.5                            | 1019                             | 79.0%                                               | 93.3%                              | 96.4%                                               | 95.3%                              | 987                                                           | 2.9                         | 2.5        | 5.4     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Windsor                  | 430 - GERIATRIC MEDICINE        |                           | 1788.7                            | 1484.7                           | 1945.25                           | 1643.8                           | 1069.5                            | 1059                             | 1069.5                            | 1030.5                           | 83.0%                                               | 84.5%                              | 99.0%                                               | 96.4%                              | 982                                                           | 2.6                         | 2.7        | 5.3     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Stanhoe                  | 301 - GASTROENTEROLOGY          | 350 - INFECTIOUS DISEASES | 1945.25                           | 1720.85                          | 1945.25                           | 1690.75                          | 1426                              | 1332                             | 1069.5                            | 1035                             | 88.5%                                               | 86.9%                              | 93.4%                                               | 96.8%                              | 994                                                           | 3.1                         | 2.7        | 5.8     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Tilney                   | 320 - CARDIOLOGY                |                           | 1556.2                            | 1418.783333                      | 1167.15                           | 969.8                            | 1069.5                            | 1013                             | 713                               | 656.5                            | 91.2%                                               | 83.1%                              | 94.7%                                               | 92.1%                              | 817                                                           | 3.0                         | 2.0        | 5.0     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | West Raynham             | 300 - GENERAL MEDICINE          |                           | 2177.75                           | 2001.25                          | 1788.7                            | 1406.5                           | 1426                              | 1331.75                          | 1069.5                            | 846.5                            | 91.9%                                               | 78.6%                              | 93.4%                                               | 79.1%                              | 872                                                           | 3.8                         | 2.6        | 6.4     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Denver                   | 100 - GENERAL SURGERY           |                           | 1556.2                            | 1466.583333                      | 1556.2                            | 1501.25                          | 1069.5                            | 1064.25                          | 713                               | 901.5                            | 94.2%                                               | 96.5%                              | 99.5%                                               | 126.4%                             | 888                                                           | 2.9                         | 2.7        | 5.6     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Marham                   | 100 - GENERAL SURGERY           |                           | 1788.7                            | 1438.966667                      | 1116.95                           | 937                              | 1069.5                            | 954.5                            | 713                               | 674                              | 80.4%                                               | 83.9%                              | 89.2%                                               | 94.5%                              | 835                                                           | 2.9                         | 1.9        | 4.8     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Elm                      | 100 - GENERAL SURGERY           |                           | 1167.15                           | 993                              | 1010.6                            | 996.75                           | 713                               | 678.5                            | 713                               | 679                              | 85.1%                                               | 98.6%                              | 95.2%                                               | 95.2%                              | 572                                                           | 2.9                         | 2.9        | 5.9     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Gayton                   | 110 - TRAUMA & ORTHOPAEDICS     | 100 - GENERAL SURGERY     | 1788.7                            | 1763.75                          | 1945.25                           | 1700.5                           | 1069.5                            | 1047.5                           | 1069.5                            | 1057.5                           | 98.6%                                               | 87.4%                              | 97.9%                                               | 98.9%                              | 980                                                           | 2.9                         | 2.8        | 5.7     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Shouldham                | 315 - PALLIATIVE MEDICINE       | 823 - HAEMATOLOGY         | 1167.15                           | 979                              | 389.05                            | 432                              | 713                               | 717.25                           | 713                               | 589.9166667                      | 83.9%                                               | 111.0%                             | 100.6%                                              | 82.7%                              | 361                                                           | 4.7                         | 2.8        | 7.5     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Critical Care            | 192 - CRITICAL CARE MEDICINE    |                           | 4279.55                           | 3718.333333                      | 465                               | 341.5                            | 3921.5                            | 3517.5                           |                                   | 0                                | 86.9%                                               | 73.4%                              | 89.7%                                               |                                    | 311                                                           | 23.3                        | 1.1        | 24.4    |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Central Delivery suite   | 501 - OBSTETRICS                |                           | 2232                              | 2001.583333                      | 744                               | 669.75                           | 2232                              | 2110.166667                      | 744                               | 703                              | 89.7%                                               | 90.0%                              | 94.5%                                               | 94.5%                              | 145                                                           | 28.4                        | 9.5        | 37.8    |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Surgical Assessment Unit | 100 - GENERAL SURGERY           |                           | 1162.5                            | 975.5                            | 387.5                             | 372.5                            | 1162.5                            | 973.5                            | 387.5                             | 336.5                            | 83.9%                                               | 96.1%                              | 83.7%                                               | 86.8%                              | 244                                                           | 8.0                         | 2.9        | 10.9    |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Medical Assessment Unit  | 300 - GENERAL MEDICINE          |                           | 2286.25                           | 1935                             | 821.5                             | 858                              | 1550                              | 1539                             | 620                               | 678.5                            | 84.6%                                               | 104.4%                             | 99.3%                                               | 109.4%                             | 667                                                           | 5.2                         | 2.3        | 7.5     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Terrington               | 300 - GENERAL MEDICINE          |                           | 1945.25                           | 1748.5                           | 1010.6                            | 1047.5                           | 1426                              | 1199.5                           | 1069.5                            | 921.5                            | 89.9%                                               | 103.7%                             | 84.1%                                               | 86.2%                              | 1024                                                          | 2.9                         | 1.9        | 4.8     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Castleacre               | 501 - OBSTETRICS                |                           | 1116                              | 1082.25                          | 744                               | 599.833333                       | 744                               | 710.5                            | 744                               | 744                              | 97.0%                                               | 80.6%                              | 95.5%                                               | 100.0%                             | 348                                                           | 5.2                         | 3.9        | 9.0     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | NICU                     | 420 - PAEDIATRICS               |                           | 1643                              | 1582.583333                      | 775                               | 647.5                            | 1162.5                            | 1182.75                          | 387.5                             | 651.75                           | 96.3%                                               | 83.5%                              | 101.7%                                              | 168.2%                             | 186                                                           | 14.9                        | 7.0        | 21.9    |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Rudham                   | 420 - PAEDIATRICS               |                           | 2388                              | 2175.5                           | 909                               | 708                              | 1116                              | 1122                             | 372                               | 360                              | 91.1%                                               | 77.9%                              | 100.5%                                              | 96.8%                              | 306                                                           | 10.8                        | 3.5        | 14.3    |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | ED Obs Ward              | 180 - ACCIDENT & EMERGENCY      |                           | 379.75                            | 371.5                            |                                   |                                  | 333.25                            | 334.25                           |                                   |                                  | 97.8%                                               |                                    | 100.3%                                              |                                    | 88                                                            | 8.0                         | 0.0        | 8.0     |
| RCX70                                                                            | THE QUEEN ELIZABETH HOSPITAL - RCX70 | Oxborough                | 300 - GENERAL MEDICINE          |                           | 1788.7                            | 1532                             | 1945.25                           | 1467.5                           | 1069.5                            | 1127.25                          | 1069.5                            | 1046                             | 85.6%                                               | 75.4%                              | 105.4%                                              | 97.8%                              | 1046                                                          | 2.5                         | 2.4        | 4.9     |