The Queen Elizabeth Hospital King's Lynn
NHS Foundation Trust

REPORT TO THE TRUST BOARD (IN PUBLIC)

RESPONSIBLE DIRECTOR:	REPORT FOR:		IMPACT ON BUSINESS:		
Laura Skaife-Knight Deputy Chief Executive	Decision		High	Med	Low
	Consideration		x		
	Information	x			
LEAD MANAGER:	**REPORT TYPE:**		**BAF REFERENCES & RAG:**		
Carly West-Burnham – Associate Director of Strategy	Strategic	x			
	Operational	x			
	Governance				
	IMPLICATIONS:		**RELATED WORK: (PREVIOUS PAPERS TO BOARD/COMMITTEE)**		
	Patient Care/Safety/ Experience	x			
	Finance	x			
	Workforce	x			
	Policy	x			
PEER ASSIST (inc. clinical engagement):	**PEER REVIEW:**				
STP Executive Executive Directors					
CQC Domain: (safe, caring, effective, responsive, well-led, use of resources)	**Well-Led**				

Meeting Date: **29th October 2019**

Report Title: **STP Update (Public Board)**

PURPOSE:

The purpose of this paper is to provide the Board with an update on key areas of work within the STP.

SUMMARY:

The Norfolk and Waveney Health and Care Partnership's 5-year Plan

In line with national expectations, the Norfolk and Waveney STP have drafted a 5-year plan which articulates, through a number of chapters, the priorities and aims of the system for the next five years. The plan aims to meet the requirements of the NHS Long Term Plan whilst responding to the system's needs.

The Board are asked to note the contents of the attached powerpoint presentation which articulates the system priorities and progress on the plan to date. The draft plan was submitted to NHSI/E and reviewed in October. The final plan will be submitted to NHSI/E for the 15th November.

System performance and finance reports

The attached Norfolk and Waveney STP system performance and finance reports reflect the STP system operational performance and financial performance up to and including month 5. The

Trust performance and finance elements of this report were presented and discussed in detail at the 1st October Trust Board meeting.

Implications: Financial / Quality / Workforce / Policy:

The Norfolk and Waveney Health and Care Partnership's 5-year Plan contains detail in relation to system delivery of care which will have implications for the Trust in relation to policy and workforce.

Strategic / External	Operational	Financial	Clinical	Legal/ Regulatory	Reputational / Patient Experience	Workforce
x	x	x	x	x	x	x

RECOMMENDATION/S:

The Board are asked to;

- Note the content of the 5-year plan presentation and progress made to date
- Note the STP update in relation to system performance for month 5.
- Note the STP update in relation to system financial performance for month 5.