The Queen Elizabeth Hospital King's Lynn
NHS Foundation Trust

REPORT TO THE GOVERNORS' COUNCIL

RESPONSIBLE DIRECTOR:	REPORT FOR:		IMPACT ON BUSINESS:		
Caroline Shaw Chief Executive	Decision		High	Med	Low
	Discussion	√	√		
	Information				
LEAD MANAGER:	**REPORT TYPE:**		**BAF REFERENCES & RAG:**		
Carly West-Burnham Associate Director of Strategic Partnerships	Strategic	√			
	Operational	√			
	Governance	√	**RELATED WORK: (PREVIOUS PAPERS TO COMMITTEE)**		
PEER ASSIST:	**PEER REVIEW:**				
CQC Domain: (safe, caring, effective, responsive, well-led)	Well Led				

Meeting Date: 02 April 2019

Report Title: Integrated Performance Report

PURPOSE:

This paper accompanies the attached revised Trust Integrated Performance Report (IPR.)

The Governors' Council is asked to note the revised format of the IPR.

SUMMARY:

The Trust is required to provide assurance that its approach to performance management is rigorous and appropriately identifies, escalates and deals with areas of performance which should be of concern in a timely manner.

In order to achieve this, the Trust has revised the IPR to ensure that it includes;

- A balanced scorecard ('Status at a glance') of Key Performance Indicators
- Escalation of all KPIs which are off track, including performance trends, drivers for underperformance and required recovery actions
- Benchmarking information comparing Trust performance with the national peer group

RISK ASSESSMENT (CROSS-REFERENCE WITH RISK REGISTER WHERE APPROPRIATE):

Strategic / External	Operational/ Organisational	Financial	Clinical	Legal/ Regulatory	Reputational / Patient Experience
✓	✓	✓	✓	✓	✓

RECOMMENDATION/S:

The Governors' Council is asked to note the IPR.

Author: Carly West-Burnham
Date: 21st March 2019
Version: 2.0