The Queen Elizabeth Hospital King's Lynn NHS Foundation Trust

REPORT TO THE TRUST BOARD (IN PUBLIC) & GOVERNORS' COUNCIL

RESPONSIBLE DIRECTOR:	REPORT FOR:		IMPACT ON BUSINESS:		
Patrick Johnson Chief Transformation Officer	**Decision**		**High**	**Med**	**Low**
	Discussion		✓		
	Information	✓			
LEAD MANAGER:	**REPORT TYPE:**		**BAF REFERENCES & RAG:**		
Carly West-Burnham Associate Director of Strategic Partnerships	**Strategic**	✓			
	Operational				
	Governance	✓	**RELATED WORK: (PREVIOUS PAPERS TO COMMITTEE)**		
PEER ASSIST:	**PEER REVIEW:**				
CQC Domain: (safe, caring, effective, responsive, well-led)	Well-Led				

Meeting Date: 02 April 2019

Report Title: N&W STP Update

Purpose:

Norfolk and Waveney STP have provided an update on the work which is currently taking place in relation to improving care for the people living in Norfolk and Waveney.

The report is attached for the Governors' Council's information.

Summary:

The attached report provides an update on;

- The STP financial position for 2018/19.
- The STP Demand and Capacity work which is being delivered by a Demand and Capacity work stream, with senior director level representation from all relevant organisations within the STP footprint.
- The development of a performance framework for the STP.
- Forthcoming publication of the Norfolk and Waveney Adult Mental Health Strategy.
- The development of Primary Care Networks.
- The development of the STP five year plan.
- The on-going development of an STP Digital Strategy.
- The achievement of funding from NHS England in relation to three specific schemes.

Financial Implications / Efficiency Savings:

Key points in the report are that;

- The STP NHS organisations are projecting making £103.8m of efficiency savings by the end of the financial year.
- Despite this, they are projecting a combined deficit of £95.8m for 20181/9.
- It is the aspiration of the STP to halve this deficit in 2019/20.

Risk Assessment (cross-reference with Risk Register where appropriate):

Strategic / External	Operational / Organisational	Financial	Clinical	Legal / Regulatory	Reputation / Patient Experience
√	√				

The Governors' Council is asked to:

- Note the report and discuss its contents.

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