Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCK The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day						Night						Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals															
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1506	1389	2259	2387.5					1035	1035	2070	2253					0	0	0	0	788	3.1	5.9	0.0	0.0	0.0	0.0	9.0	92.2%	105.7%			100.0%	108.8%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		1882.5	1816.5	1731	1669.983333					1380	1449	1380	1387.5					0	0	0	0	815	4.0	3.8	0.0	0.0	0.0	0.0	7.8	96.5%	96.5%			105.0%	100.5%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1731	1149.5	1882.5	1072.166667					1035	851	1035	777.5					0	0	0	0	267	7.5	6.9	0.0	0.0	0.0	0.0	14.4	66.4%	57.0%			82.2%	75.1%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	302 - INFECTIOUS DISEASES	1882.5	1897.5	1882.5	1620.483333					1380	1724.5	1380	1328.2					0	0	0	0	497	7.3	5.9	0.0	0.0	0.0	0.0	13.2	100.8%	86.1%			125.0%	96.2%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1496	1129.5	996.5					1035	1613	1035	730.75					0	0	0	0	287	10.8	6.0	0.0	0.0	0.0	0.0	16.9	99.3%	88.2%			155.8%	70.6%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2307.5	1998.25	1731	1850.25					1380	1302.5	1035	1229					0	0	0	0	700	4.8	4.4	0.0	0.0	0.0	0.0	9.2	94.8%	106.9%			100.9%	118.7%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Denver	590 - GENERAL SURGERY		1411.5	1496.183333	1981.5	1943.5	143	143			1035	1069.5	1035	1241.5					0	0	0	0	742	3.5	4.3	0.2	0.0	0.0	0.0	7.9	106.0%	98.1%	100.0%		103.3%	120.0%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1731	1893.483333	1506	1826					1035	1104	1035	1226.833333					0	0	0	0	898	3.3	3.4	0.0	0.0	0.0	0.0	6.7	109.4%	121.2%			106.7%	118.5%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1129.5	1550.666667	1506	1626.5					690	1115.5	690	1095					0	0	0	0	712	3.7	3.8	0.0	0.0	0.0	0.0	7.6	137.3%	108.0%			161.7%	158.7%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Gaylon	110 - TRAUMA & ORTHOPAEDICS		1731	1596.25	1882.5	1776.5					1035	1069.5	1035	1121					0	0	0	0	758	3.5	3.8	0.0	0.0	0.0	0.0	7.3	92.2%	94.4%			103.3%	108.3%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1029.5	376.5	416					690	695	690	651.25					0	0	0	0	275	6.3	4.0	0.0	0.0	0.0	0.0	10.2	91.1%	115.8%			100.7%	94.7%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		4116.483333	4116.483333	441.5	440.5					3693.516667	3693.516667	148.75	148.75					0	0	0	0	176	44.4	3.4	0.0	0.0	0.0	0.0	47.8	100.0%	100.0%			100.0%	100.0%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		1800	1715.333333	720	696					1800	1754	720	672.75					0	0	0	0	171	20.3	8.0	0.0	0.0	0.0	0.0	28.3	95.3%	96.7%			97.4%	93.4%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1056.5	375	302					1125	1050.483333	375	226					0	0	0	0	74	28.5	7.1	0.0	0.0	0.0	0.0	35.6	93.9%	80.5%			93.4%	60.3%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1080	982.5	720	666.5					720	708	720	720					0	0	0	0	293	5.8	4.7	0.0	0.0	0.0	0.0	10.5	91.0%	92.6%			98.3%	100.0%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1405.166667	1405.166667	541	541					1125	1316.166667	515.5	515.5					0	0	0	0	92	29.6	11.5	0.0	0.0	0.0	0.0	41.1	100.0%	100.0%			117.0%	100.0%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		1800	1485.5	720	931.0666667					1440	1009	360	684.5					0	0	0	0	167	14.9	9.7	0.0	0.0	0.0	0.0	24.6	82.5%	129.3%			70.1%	190.1%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		0	0	0	0					0	0	0	0					0	0	0	0	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-			-	-			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Osborough	430 - GERIATRIC MEDICINE		1731	1714.5	1882.5	1757.483333					1035	1088.483333	1035	1058					0	0	0	0	474	5.9	5.9	0.0	0.0	0.0	0.0	11.9	99.0%	93.4%			105.2%	102.2%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1882.5	1840.75	1731	1656.6					1725	1732.75	1380	1287					0	0	0	0	511	7.0	5.8	0.0	0.0	0.0	0.0	12.8	97.8%	95.7%			100.4%	93.3%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	Termeton Ward	300 - GENERAL MEDICINE		1882.5	1799	1882.5	2021					1380	1449.75	1380	1595					0	0	0	0	895	3.6	4.0	0.0	0.0	0.0	0.0	7.7	95.6%	107.4%			105.1%	115.6%			-	-
RCK70	THE QUEEN ELIZABETH HOSPITAL	MEBU	501 - OBSTETRICS		720	678.5833333		84					720	684.5		0									23	59.3	3.7	0.0	0.0	0.0	0.0	62.9	94.2%				95.1%					