Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)									
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1423	2334.3	2230.25					1069.5	1063	2139	2195.75					0	0	0	0	825	3.0	5.4	0.0	0.0	0.0	0.0	8.4	91.4%	95.5%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		1945.25	1558.083333	1788.7	1351.5					1426	1250	1426	1213					0	0	0	0	314	8.9	8.2	0.0	0.0	0.0	0.0	17.1	80.1%	75.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1788.7	1179.5	1945.25	1127.5					1069.5	874	1069.5	778					0	0	0	0	433	4.7	4.4	0.0	0.0	0.0	0.0	9.1	65.9%	58.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	2013.75	1945.25	1689.7					1426	1633	1426	1365.5					0	0	0	0	639	5.7	4.8	0.0	0.0	0.0	0.0	10.5	103.5%	86.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	2357.5	1167.15	1402					1069.5	2005	1069.5	1290.5					0	0	0	0	480	9.1	5.6	0.0	0.0	0.0	0.0	14.7	151.5%	120.1%
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	1948.5	1788.7	1688.483333					1426	1415	1069.5	1067					0	0	0	0	713	4.7	3.9	0.0	0.0	0.0	0.0	8.6	89.5%	94.4%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1458.55	1435.983333	2047.55	1948	115	115			1069.5	1070	1069.5	1248.25					0	0	0	0	778	3.2	4.1	0.1	0.0	0.0	0.0	7.5	98.5%	95.1%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1664	1556.2	1800.983333					1069.5	1105	1069.5	1120					0	0	0	0	909	3.0	3.2	0.0	0.0	0.0	0.0	6.3	93.0%	115.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1240.5	1556.2	1335					713	879.5	713	846					0	0	0	0	735	2.9	3.0	0.0	0.0	0.0	0.0	5.9	106.3%	85.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1333.166667	1945.25	1820.8					1069.5	1046.5	1069.5	976.5					0	0	0	0	648	3.7	4.3	0.0	0.0	0.0	0.0	8.0	74.5%	93.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1044	389.05	475.5					713	718.75	713	561.75					0	0	0	0	274	6.4	3.8	0.0	0.0	0.0	0.0	10.2	89.4%	122.2%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		6772.75	6772.75	874.75	874.75					6101	6101	364	364					0	0	0	0	253	50.9	4.9	0.0	0.0	0.0	0.0	55.8	100.0%	100.0%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		1860	1734.583333	744	716.5					1860	1731.75	744	731.5					0	0	0	0	185	18.7	7.8	0.0	0.0	0.0	0.0	26.6	93.3%	96.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	835.5	387.5	340.5					1162.5	925	387.5	349					0	0	0	0	55	32.0	12.5	0.0	0.0	0.0	0.0	44.5	71.9%	87.9%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1116	1065	744	720.5					744	732	744	705					0	0	0	0	328	5.5	4.3	0.0	0.0	0.0	0.0	9.8	95.4%	96.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1433.166667	1433.166667	766.5	615.5833333					1326.5	1326.5	768	603					0	0	0	0	126	21.9	9.7	0.0	0.0	0.0	0.0	31.6	100.0%	80.3%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		1860	1314.5	744	838					1488	986.75	372	543.2166667					0	0	0	0	122	18.9	11.3	0.0	0.0	0.0	0.0	30.2	70.7%	112.6%
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY																		0	0	0	0	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1301.966667	1945.25	1466.966667					1069.5	931.5	1069.5	954.5					0	0	0	0	469	4.8	5.2	0.0	0.0	0.0	0.0	9.9	72.8%	75.4%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1945.25	1820.3	1788.7	1623					1782.5	1690	1426	1318.75					0	0	0	0	526	6.7	5.6	0.0	0.0	0.0	0.0	12.3	93.6%	90.7%
RCX70	THE QUEEN ELIZABETH HOSPITAL	Terrington Ward	300 - GENERAL MEDICINE		1945.25	1747.25	1945.25	1921.5					1426	1449	1426	1456.25					0	0	0	0	932	3.4	3.6	0.0	0.0	0.0	0.0	7.1	89.8%	98.8%
RCX70	THE QUEEN ELIZABETH HOSPITAL	MLBU	501 - OBSTETRICS		744	709.5		0					744	555.75		0									20	63.3	0.0	0.0	0.0	0.0	0.0	63.3	95.4%	