

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **KCH** **The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete this your organization is responsible for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (ARHP) (%)	Average fill rate - non-registered allied health professionals (ARHP) (%)		
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																				
KCH	THE QUEEN ELIZABETH HOSPITAL	West Resus	ED - GENERAL SURGERY	ED - TRAUMA & ORTHOPAEDICS	1506	1374.5	270	1871.25					105	881.9	2070	1550.5						567	3.5	3.5	0.0	0.0	0.0	0.0	8.3	76.0%	82.8%			65.4%	73.5%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Medica	380 - RESPIRATORY MEDICINE		1881.5	1863.4	1771	878.5					1380	495	1380	481.5						179	5.0	6.5	0.0	0.0	0.0	0.0	17.4	29.8%	39.2%			35.9%	30.3%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Ward 10	480 - GERIATRIC MEDICINE		1710	1337	1880.5	1589.5					1005	905	1005	1008.5						758	3.0	3.4	0.0	0.0	0.0	0.0	8.4	58.3%	65.6%			62.3%	69.4%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Ward 10	410 - GERIATRIC MEDICINE	380 - RESPIRATORY MEDICINE	1882.5	1755.33133	1882.5	1663					1380	1246.5	1380	1213.66667						754	4.2	4.0	0.0	0.0	0.0	0.0	8.2	51.2%	68.3%			50.3%	67.9%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Ward 10	380 - RESPIRATORY MEDICINE		1506	1216.66133	1239.5	911.5					1005	1216.5	1005	1288.5						527	6.5	6.2	0.0	0.0	0.0	0.0	11.1	142.0%	134.4%			152.0%	144.6%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Ward 10	380 - GENERAL MEDICINE		2087.5	1892.288133	1771	1515.456667					1380	1297.25	1035	975						680	4.7	3.9	0.0	0.0	0.0	0.0	8.8	60.3%	67.3%			54.0%	69.2%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Ward 10	380 - GENERAL SURGERY		1411.5	1381.75	1881.5	1008.68133	0	72.5			1005	890	1005	698.5						518	4.1	4.9	0.1	0.0	0.0	0.0	9.1	69.5%	81.2%			81.2%	67.8%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Muslum	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1731	1625.5	1506	1781.5					1005	896.5	1005	1011						799	3.2	3.2	0.0	0.0	0.0	0.0	6.7	61.9%	118.3%			86.5%	97.7%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Fun	380 - GENERAL SURGERY		1129.5	701	1506	1124.5					600	494.5	600	325						512	2.3	3.2	0.0	0.0	0.0	0.0	5.6	63.1%	76.7%			73.7%	76.3%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Glyson	110 - TRAUMA & ORTHOPAEDICS		1731	1601.683333	1882.5	1298.433333					1005	543.5	1005	605.5						129	30.4	35.1	0.0	0.0	0.0	0.0	25.6	46.3%	66.0%			52.4%	69.3%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Shawlands	380 - RESPIRATORY MEDICINE	380 - RESPIRATORY MEDICINE	1129.5	807.5	816.5	616.5					600	481.5	600	437						223	7.1	7.8	0.0	0.0	0.0	0.0	10.6	73.5%	100.0%			100.0%	93.8%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Central Care	310 - CRITICAL CARE MEDICINE		8033.25	8033.25	1605	1605					6041.5	6941.5	514	514						301	11.7	7.0	0.0	0.0	0.0	0.0	18.7	100.0%	100.0%			100.0%	100.0%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		1800	1605.75	720	690					1380	1201	720	681.5						138	24.0	10.1	0.0	0.0	0.0	0.0	34.1	62.2%	95.8%			88.0%	94.9%									
KCH	THE QUEEN ELIZABETH HOSPITAL	South West Assessment Unit	380 - GENERAL SURGERY		1125	784.5	375	317					1125	743.5	375	313.5						78	28.9	9.1	0.0	0.0	0.0	0.0	28.8	68.3%	100.0%			65.9%	88.3%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Cardburn	501 - OBSTETRICS		1000	1016.5	720	706					720	691	720	715						775	6.8	5.2	0.0	0.0	0.0	0.0	11.6	69.7%	66.3%			95.7%	93.0%									
KCH	THE QUEEN ELIZABETH HOSPITAL	NUJ	480 - PAEDIATRICS		1248.133333	1248.133333	742.5	684.166667					1236	1211.5	742.5	616						80	30.8	16.5	0.0	0.0	0.0	0.0	47.0	100.0%	92.2%			99.0%	89.0%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Barbath	480 - PAEDIATRICS		1800	1593.5	720	513.5					1460	1004.5	960	884						63	25.1	10.8	0.0	0.0	0.0	0.0	36.1	68.9%	72.7%			72.8%	126.7%									
KCH	THE QUEEN ELIZABETH HOSPITAL	ED Clin Ward	380 - ACCIDENT & EMERGENCY		0	0	0	0					0	0	0	0						-	-	-	-	-	-	-	-	-	-	-	-	-	-									
KCH	THE QUEEN ELIZABETH HOSPITAL	Orthopaedic	480 - GERIATRIC MEDICINE		1731	1615.5	1331.281333						1005	789.5	1005	815						547	3.2	4.1	0.0	0.0	0.0	0.0	7.3	55.7%	79.8%			74.3%	88.4%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	380 - GENERAL MEDICINE		1882.5	1694	1771	1316.5					1770	1101.66667	1380	891.5						394	6.1	5.0	0.0	0.0	0.0	0.0	11.1	68.7%	61.3%			81.8%	61.3%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Transition Ward	380 - GENERAL MEDICINE		1882.5	1484.5	1882.5	1735.5					1380	1188.5	1380	1287						723	3.6	4.2	0.0	0.0	0.0	0.0	7.8	78.9%	92.2%			80.3%	93.3%									
KCH	THE QUEEN ELIZABETH HOSPITAL	Ward 10	501 - OBSTETRICS		720	637	0	0					720	636.5	0	0						72	34.4	0.0	0.0	0.0	0.0	0.0	52.4	61.6%			56.0%											