

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites you organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)										
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430- GERIATRIC MEDICINE		1556.2	1436.33333	2234.8	2122			99.5	99.5	1069.5	1058	2139	2119																			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	100- RESPIRATORY MEDICINE		1346.25	1276.66667	1566.2	1565.5			122.5	122.5	1426	1425.75	1380	1361									901	3.6	3.2	0.0	0.2	0.0	0.0	7.0	96.3%	94.0%	
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430- GERIATRIC MEDICINE		1788.7	1514.66667	1880.25	1260.983333			65	65	1069.5	770.5	1036	838.5									604	3.2	3.5	0.0	0.2	0.0	6.8	64.6%	67.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Starhose	300- GASTROENTEROLOGY	330- INFECTIOUS DISEASES	1945.25	1894.5	1639.75	1747			305.5	305.5	1426	152.333333	1276.5	1429.25									754	4.5	4.2	0.0	0.6	0.0	9.3	95.8%	106.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	100- CARDIOLOGY	300- GENERAL MEDICINE	1556.2	1677.33333	1505.85	1538.56667			61.5	61.5	1069.5	1334.5	1069.5	1058									668	4.5	3.4	0.0	0.1	0.0	8.0	107.5%	108.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300- GENERAL MEDICINE		2177.75	1971.25	1762.2	1612.5			26.5	26.5	1426	1425.5	1001.5	1066									778	4.4	3.4	0.0	0.1	0.0	7.9	90.5%	93.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denner	100- GENERAL SURGERY		1458.50	1277.5	1990.00	1751.466667		33.5	57.5	57.5	1069.5	1024.5	1069.5	996.343333									743	3.1	3.7	0.0	0.1	0.0	6.9	87.6%	88.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100- GENERAL SURGERY	110- TRAUMA & ORTHOPAEDICS	1788.7	1648.5	1395.7	1807.833333			186.5	186.5	1069.5	1069.5	1025.5	1095.1									46	4.6	4.6	0.0	0.0	0.0	6.4	92.2%	129.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Em	100- GENERAL SURGERY		1167.15	983.5	1340.35	1399.75			15.25	15.25	713	656	696	696									508	3.2	4.0	0.0	0.1	0.0	7.3	84.3%	84.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110- TRAUMA & ORTHOPAEDICS		1788.7	1554.83333	1799.35	1866.5			156	156	1069.5	1046.5	1069.5	1069									812	3.3	3.6	0.0	0.2	0.0	7.0	87.0%	104.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Spoultham	115- Palliative Medicine		1167.15	1039.5	1099.05	374.5			0	0	713	731.25	713	682.5									308	3.7	3.4	0.0	0.0	0.0	9.2	89.1%	85.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	100- CRITICAL CARE MEDICINE	823- HAEMATOLOGY	1817.583333	1840.583333	489.75	504.75			0	0	1869.75	1840.35	232.5	105									228	3.2	2.7	0.0	0.0	0.0	35.5	100.6%	109.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	001- OBSTETRICS		1860	1832	744	630			0	0	1860	1598.5	744	728									167	19.3	8.1	0.0	0.0	0.0	27.4	87.8%	44.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100- GENERAL SURGERY		1162.5	955.5	409.5				0	0	1162.5	1046.75	387.5	400									199	10.1	4.1	0.0	0.0	0.0	14.1	82.2%	105.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castlegate	300- OBSTETRICS		1316	1049	732	687.75			12	12	744	684	636	675									108	10.8	5.0	0.0	0.4	0.0	11.8	94.0%	94.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	NIU	400- PEDIATRICS		1343.466667	1343.466667	767				0	0	1343.466667	1313.466667	767.5	556.75									18	30.2	13.1	0.0	0.0	0.0	43.2	100.0%	82.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420- PAEDIATRICS		1860	1357.8	712.5	645.75			31.5	31.5	1488	1058	348	632.05									219	11.2	5.4	0.0	0.3	0.0	16.8	73.0%	90.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	100- ACCIDENT & EMERGENCY		379.75	363.75							333.25	330											-	-	-	-	-	-	-	-	95.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Osborough	430- GERIATRIC MEDICINE		1788.7	1560.66667	1933.75	1745.95			11.5	11.5	1069.5	1012	1069.5	1089.2									883	2.9	3.2	0.0	0.0	0.0	6.1	87.2%	90.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300- GENERAL MEDICINE		1945.25	1672.25	1788.7	1532.5			0	0	1782.5	1614.933333	1426	1255.266667									0	0	0	0	0	0	12.3	86.0%	85.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Hempden Ward	300- GENERAL MEDICINE		1945.25	1727.5	1708.75	1721.25			146.5	146.5	1426	1426	1426	1377.933333									0	0	0	0	0	0	7.1	99.3%	95.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	M&BU	301- OBSTETRICS		744	565.5	0	44.5			0	0	744	613.5	0	0									16	73.1	2.8	0.0	0.0	0.0	75.9	74.8%			