Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX — The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1455.8	1363.5	2034.2	2031			149.5	149.5	1000.5	999	1978	1975.666667			23	23					796	3.0	5.0	0.0	0.2	0.0	0.0	8.2	93.7%	98.4%		100.0%	99.9%	99.9%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Nexton	340 - RESPIRATORY MEDICINE		1819.75	1711.666667	1527.8	1522.25			145.5	145.5	1334	1326	1230.5	1280.983333			103.5	103.5					922	3.3	3.0	0.0	0.3	0.0	0.0	6.6	94.1%	99.6%		100.0%	99.4%	104.1%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1673.3	1555.483333	1739.25	1698.5			80.5	80.5	1000.5	1000.5	1030.5	1089.75			0	0					926	2.8	3.0	0.0	0.1	0.0	0.0	5.9	93.0%	97.7%		100.0%	100.0%	108.9%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	501 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1819.75	1680.75	1566.75	1597.733333			253	253	1334	1283.5	1207.5	1316.5			126.5	126.5					924	3.2	3.2	0.0	0.4	0.0	0.0	6.8	92.4%	102.0%		100.0%	96.2%	109.0%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1455.8	1327.25	1019.35	983.8			72.5	72.5	1000.5	988.9166667	1030.5	979			0	0					774	3.0	2.5	0.0	0.1	0.0	0.0	5.6	91.2%	96.5%		100.0%	98.8%	97.9%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2037.25	1913.5	1673.3	1473.333333			0	0	1334	1344	977.5	993.4166667			23	23					793	4.1	3.1	0.0	0.0	0.0	0.0	7.2	93.9%	88.0%			100.7%	101.6%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1364.45	1327.75	1834.95	1762.983333	0	51.5	80.5	80.5	1000.5	984	966	1005			34.5	34.5					853	2.7	3.2	0.1	0.1	0.0	0.0	8.2	97.3%	96.1%	-	100.0%	98.4%	104.0%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1673.3	1612.716667	1455.8	1593.483333					1000.5	1023.5	1000.5	966									911	2.9	2.8	0.0	0.0	0.0	0.0	5.7	96.4%	109.5%			102.3%	96.6%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1091.85	983.4666667	1432.8	1299			23	23	667	655.5	621	678.5			46	46					554	3.0	3.6	0.0	0.1	0.0	0.0	6.7	90.1%	90.7%		100.0%	98.3%	109.3%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1673.3	1465.566667	1670.25	1773.416667			149.5	149.5	1000.5	969.5	1030.5	1171.5			0	0					896	2.7	3.3	0.0	0.2	0.0	0.0	6.2	87.6%	106.2%		100.0%	96.9%	117.1%		-		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1091.85	997.5	363.95	364.75					667	671.5	667	653.5									337	5.0	3.0	0.0	0.0	0.0	0.0	8.0	91.4%	100.2%			100.7%	98.0%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		3162.5	3185.5	581.45	435.6666667					3668.5	3078.5	217.5	135									263	23.8	2.2	0.0	0.0	0.0	0.0	26.0	100.7%	74.9%			83.9%	62.1%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		1740	1550.75	696	577.5					1740	1518.25	696	660									143	21.5	8.7	0.0	0.0	0.0	0.0	30.1	89.1%	83.0%			87.3%	94.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1087.5	1040.5	362.5	362.5					1087.5	1031.5	362.5	337.5									235	8.8	3.0	0.0	0.0	0.0	0.0	11.8	95.7%	100.0%			94.9%	93.1%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1044	907	636	612.5			60	60	696	636	636	645			60	60					263	5.9	4.9	0.0	0.5	0.0	0.0	11.2	86.9%	99.4%		100.0%	91.4%	101.4%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1385.083333	1385.083333	718	482.75					1130.75	1118.75	717.5	579.5									99	25.3	10.7	0.0	0.0	0.0	0.0	36.0	100.0%	67.2%			98.0%	80.8%		-		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		1740	1393.75	578.5	722			117.5	117.5	1392	1068	324	513			24	24					300	8.0	4.1	0.0	0.5	0.0	0.0	12.6	76.7%	124.8%		100.0%	76.7%	158.3%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		355.25	353	0	0					311.75	289	0	0									0	-	-	-	-	-	-	-	99.4%	-			92.7%	-				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1673.3	1561.65	1813.75	1666.3			7	7	1000.5	986.6666667	1000.5	1189			0	0					918	2.8	3.1	0.0	0.0	0.0	0.0	5.9	93.3%	91.9%		100.0%	98.6%	118.8%		-		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1819.75	1726.75	1673.3	1440					1667.5	1638.25	1334	1314.25									615	5.5	4.5	0.0	0.0	0.0	0.0	10.0	94.9%	86.1%			98.2%	98.5%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Terrington Ward	300 - GENERAL MEDICINE		1819.75	1674	1697.25	1711.5			122.5	122.5	1334	1367.55	1322.5	1316.5			11.5	11.5					939	3.2	3.2	0.0	0.1	0.0	0.0	6.6	92.0%	100.8%		100.0%	102.5%	99.5%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	MIDU	501 - OBSTETRICS		696	571.25	0	45					696	530.5	0	0									19	58.0	2.4	0.0	0.0	0.0	0.0	60.4	82.1%	-			76.2%	-				