Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX — The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1516.2	1439.5	2165.8	2009.25			168.5	168.5	1069.5	1089	2116	2111.5			23	23	0	0	0	0	837	3.0	4.9	0.0	0.2	0.0	0.0	8.2	92.5%	92.8%		100.0%	101.8%	99.8%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Neeton	340 - RESPIRATORY MEDICINE		1945.75	1858.83	1597.7	1424.23					1426	1454	1345.5	1291.5			80.5	80.5	0	0	0	0	973	3.4	2.8	0.0	0.3	0.0	0.0	6.5	95.6%	89.1%		100.0%	102.0%	96.0%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Winston	430 - GERIATRIC MEDICINE		1788.7	1610.5	1857.25	1669.25			88	88	1069.5	1057	1069.5	1115.5					0	0	0	0	987	2.7	2.8	0.0	0.1	0.0	0.0	5.6	90.0%	89.9%		100.0%	98.8%	104.3%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1782.82	1563.75	1266.48			381.5	381.5	1426	1360.5	1276.5	1308.67			157	157	0	0	0	0	956	3.3	2.7	0.0	0.6	0.0	0.0	6.6	91.6%	82.9%		100.0%	96.0%	102.5%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1451.78	1091.15	932.58			76	76	1069.5	1094.75	1069.5	1020.5					0	0	0	0	811	3.1	2.4	0.0	0.1	0.0	0.0	5.6	93.3%	85.5%		100.0%	102.4%	95.4%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2005.72	1781.2	1480.25			7.5	7.5	1426	1364.5	1046.5	1124.5			23	23	0	0	0	0	824	4.1	3.2	0.0	0.0	0.0	0.0	7.3	92.1%	83.1%		100.0%	95.7%	107.5%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1458.55	1344.75	2013.05	1700.48	138	138	34.5	34.5	1069.5	1070.5	954.5	948.5			115	115	0	0	0	0	804	2.7	3.0	0.2	0.2	0.0	0.0	8.0	92.2%	84.5%	100.0%	100.0%	100.1%	99.4%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1740.98	1525.7	1430.5			30.5	30.5	1069.5	1081	1046.5	1102.5			23	23	0	0	0	0	968	2.9	2.6	0.0	0.1	0.0	0.0	5.6	97.3%	93.8%		100.0%	101.1%	105.4%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1055.85	1472.2	1356			84	84	713	701.5	690	683.5			23	23	0	0	0	0	599	2.9	3.4	0.0	0.2	0.0	0.0	6.5	90.5%	92.1%		100.0%	98.4%	99.1%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1573	1594.75	1516.75			350.5	350.5	1069.5	1069.5	1058	1052.73			11.5	11.5	0	0	0	0	939	2.8	2.7	0.0	0.4	0.0	0.0	5.9	87.9%	95.1%		100.0%	100.0%	99.5%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1051.75	389.05	333.5					713	693.25	713	635.27					0	0	0	0	352	5.0	2.8	0.0	0.0	0.0	0.0	7.7	90.1%	85.7%			97.2%	89.1%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		3529	3586.5	561.5	554					3401.833333	3449.83	232.5	75					0	0	0	0	277	25.4	2.3	0.0	0.0	0.0	0.0	27.7	101.6%	98.7%			101.4%	32.3%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		1880	1604	744	708					1880	1751	744	717					0	0	0	0	152	22.1	9.4	0.0	0.0	0.0	0.0	31.4	86.2%	95.2%			94.1%	96.4%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1058.5	387.5	368					1162.5	1021.5	387.5	423.58					0	0	0	0	269	7.7	2.8	0.0	0.0	0.0	0.0	10.7	90.3%	95.0%			87.9%	109.3%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1116	1085.5	688.5	666			55.5	55.5	744	648	708	657.5			36	36	0	0	0	0	304	5.7	4.4	0.0	0.3	0.0	0.0	10.4	97.3%	96.7%		100.0%	87.1%	92.9%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1510.83	1510.83	768	447					1144.33	1132.33	766.5	711.08					0	0	0	0	130	20.3	8.9	0.0	0.0	0.0	0.0	29.2	100.0%	58.2%			99.0%	92.8%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		1860	1503.5	648	596.5			96	96	1488	1146	300	590.75			72	72	0	0	0	0	308	8.6	3.9	0.0	0.5	0.0	0.0	13.0	81.2%	92.1%		100.0%	77.0%	196.9%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	338.25							333.25	333.25							0	0	0	0	64	10.5	0.0	0.0	0.0	0.0	0.0	10.5	89.1%				100.0%				-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1728.02	1834.25	1595.97			111	111	1069.5	1057	1069.5	1272.67					0	0	0	0	956	2.9	3.0	0.0	0.1	0.0	0.0	6.0	96.6%	87.0%		100.0%	98.8%	119.0%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1945.25	1804.42	1788.7	1554.75					1782.5	1751.92	1426	1362					0	0	0	0	636	5.6	4.6	0.0	0.0	0.0	0.0	10.2	92.8%	88.9%			98.3%	95.5%			-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	Terrington Ward	300 - GENERAL MEDICINE		1945.25	1738.25	1870.75	1870			74.5	74.5	1426	1401	1368.5	1380.25			57.5	57.5	0	0	0	0	976	3.2	3.3	0.0	0.1	0.0	0.0	6.7	89.4%	100.0%		100.0%	98.2%	100.9%		100.0%	-	-
RCX70	THE QUEEN ELIZABETH HOSPITAL	MIDU	501 - OBSTETRICS		744	627.08		67.5					744	690.5											19	69.3	3.6	0.0	0.0	0.0	0.0	72.9	84.3%				92.8%					