Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1489	2281.3	2343.25					53	53	1069.5	1028.25	2139	2088									828	3.0	5.4	0.0	0.1	0.0	0.0	8.5	95.7%	102.7%		100.0%	96.1%	97.6%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		1945.25	1836.666667	1731.78	1646.416667					56.92	56.92	1426	1425.5	1426	1416.5									996	3.3	3.1	0.0	0.1	0.0	0.0	6.4	94.4%	95.1%		100.0%	100.0%	99.3%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1788.7	1597.433333	1922.25	1539.416667					23	23	1069.5	1035	1069.5	1124.5									885	3.0	3.0	0.0	0.0	0.0	0.0	6.0	89.3%	80.1%		100.0%	96.8%	105.1%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1865.983333	1823.75	1891					121.5	121.5	1426	1392.5	1403	1552.5			23	23					952	3.4	3.6	0.0	0.2	0.0	0.0	7.2	95.9%	103.7%		100.0%	97.7%	110.7%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1467.3	1133.15	1143.8					34	34	1069.5	1058.5	1069.5	1026									800	3.2	2.7	0.0	0.0	0.0	0.0	5.9	94.3%	100.9%		100.0%	99.0%	95.9%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2023	1742.7	1668					46	46	1426	1398.5	1023.5	1055.5			46	46					823	4.2	3.3	0.0	0.1	0.0	0.0	7.6	92.9%	95.7%		100.0%	98.1%	103.1%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1458.55	1505.7	2001.55	1828.25	103.5	103.5	46	46	1069.5	1080.75	1069.5	1121											890	2.9	3.3	0.1	0.1	0.0	0.0	6.4	103.2%	91.3%	100.0%	100.0%	101.1%	104.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1636	1415.7	1446			140.5	140.5	1069.5	1080.25	1012	1018.5			57.5	57.5					874	3.1	2.8	0.0	0.2	0.0	0.0	6.2	91.5%	102.1%		100.0%	101.0%	100.6%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1100.5	1556.2	1367.45							713	701.8333333	713	725.5									580	3.1	3.6	0.0	0.0	0.0	0.0	6.7	94.3%	87.9%			98.4%	101.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1605.333333	1643.5	1826.5			301.75	301.75	1069.5	1061	1012	1181.5			57.5	57.5					855	3.1	3.5	0.0	0.4	0.0	0.0	7.1	89.7%	111.1%		100.0%	99.2%	116.7%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1050.5	389.05	422							713	715.75	713	727.5									334	5.3	3.4	0.0	0.0	0.0	0.0	8.7	90.0%	108.5%			100.4%	102.0%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		3644.833333	3621.833333	666.5	674							3420.5	3420.5	232.5	45									294	24.0	2.4	0.0	0.0	0.0	0.0	26.4	99.4%	101.1%			100.0%	19.4%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		1860	1554.416667	744	687.1666667							1860	1684.25	744	696									129	25.1	10.7	0.0	0.0	0.0	0.0	35.8	83.6%	92.4%			90.6%	93.5%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1111.5	387.5	388							1162.5	984.5	387.5	407.5									241	8.7	3.3	0.0	0.0	0.0	0.0	12.0	95.6%	100.1%			84.7%	105.2%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1116	1090	744	652							744	720.5	744	668									305	5.9	4.3	0.0	0.0	0.0	0.0	10.3	97.7%	87.6%			96.8%	89.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1388.42	1375.916667	755.5	699.5833333							1162.5	1324.416667	742.5	579.5									140	19.3	9.1	0.0	0.0	0.0	0.0	28.4	99.1%	92.6%			113.9%	78.0%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		1860	1608.5	682.5	719			61.5	61.5	1208.5	1183.5	324	557.5			48	48					431	6.5	3.0	0.0	0.3	0.0	0.0	9.7	86.5%	105.3%		100.0%	97.9%	172.1%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	355.25							333.25	325.7											90	7.6	0.0	0.0	0.0	0.0	0.0	7.6	93.5%				97.7%					
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1743.416667	1838.25	1779			107	107	1069.5	1081	1069.5	1158.5									960	2.9	3.1	0.0	0.1	0.0	0.0	6.1	97.5%	96.8%		100.0%	101.1%	108.3%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		2083.3	1954.983333	1844.25	1625					1909	1818.75	1552.5	1417.75									660	5.7	4.6	0.0	0.0	0.0	0.0	10.3	93.8%	88.1%			95.3%	91.3%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Terrington Ward	300 - GENERAL MEDICINE		1945.25	1766.533333	1689.2	1679			118	118	1299.5	1290.5	1253.5	1319			46	46					636	4.8	4.7	0.0	0.3	0.0	0.0	9.8	90.8%	99.4%		100.0%	99.3%	105.2%		100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	MLBU	501 - OBSTETRICS		744	651.75	0	60					744	543	0										12	99.6	5.0	0.0	0.0	0.0	0.0	104.6	87.6%	-			73.0%	-				