

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RCH** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete this year
 registration is renewable
 for

Hospital Site Details			Main 2 Specialities on each ward		Day								Night								Allied Health Professionals		Care Hours Per Patient Day (CHPPD)										Allied Health Professionals			
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals	Non-registered allied health professionals	Day					Night								
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (care staff) (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nursing Associates (%)
RCH	THE QUEEN ELIZABETH HOSPITAL	West Nephro	620 - GERIATRIC MEDICINE		1506	1440.25	2121	2095.75	0	0	46	46	3035	3015.5	2024	2137	0	0	46	46	822	1.0	5.3	0.0	0.1	0.0	0.0	8.4	94.3%	99.7%	-	100.0%	99.7%	100.0%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Nephro	640 - RESPIRATORY MEDICINE		1882	1721.66667	1778	1791.4	0	0	0	0	1380	1395.00	1380	1380.5	0	0	0	0	809	1.2	1.0	0.0	0.0	0.0	0.0	6.2	95.8%	92.1%	-	100.0%	96.3%	94.8%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Ward 6	620 - GERIATRIC MEDICINE		1761	1674.56667	1603	1681.83333	0	0	30.5	30.5	1005	1005.5	1005	1005	0	0	0	0	271	2.7	2.9	0.0	0.0	0.0	0.0	5.2	95.3%	94.3%	-	100.0%	100.0%	113.0%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Ward 6	620 - GERIATRIC MEDICINE		1882	1787.83333	1803.5	1711.58333	0	0	80	80	1380	1330	1345.5	1411.5	0	0	14.5	14.5	838	1.4	1.5	0.0	0.1	0.0	0.0	7.1	93.9%	95.9%	-	100.0%	94.9%	107.3%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Ward 6	620 - GERIATRIC MEDICINE		1506	1461.8	1500	1507.5	0	0	14.5	14.5	1005	1005	1005	1005	0	0	0	0	151	1.1	1.6	0.0	0.0	0.0	0.0	5.2	93.7%	94.7%	-	100.0%	100.0%	98.7%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Ward 6	620 - GERIATRIC MEDICINE		1707.5	1621.5	1560	1597.5	0	0	55	55	1380	1340.5	136	939	0	0	69	69	674	4.0	1.0	0.0	0.0	0.0	0.0	7.2	92.7%	94.1%	-	100.0%	97.1%	97.7%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Ward 6	620 - GERIATRIC MEDICINE		1411.5	1392.23333	1401	1393.23333	0	0	14.5	14.5	1005	1005	1005.5	1014.5	0	0	14.5	14.5	447	2.4	2.7	0.0	0.1	0.0	0.0	6.1	91.7%	90.1%	-	100.0%	100.0%	97.2%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Mucham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1793	1567	1493	1513	0	0	103	103	1035	1029.5	966	993	0	0	69	69	809	1.1	2.7	0.0	0.2	0.0	0.0	6.1	87.2%	91.8%	-	100.0%	99.0%	93.3%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Bin	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1129.5	1001.83333	1479.5	1312.4	0	0	26.5	26.5	100	713.5	100	107.5	0	0	69	69	566	3.0	1.5	0.0	0.0	0.0	0.0	6.0	86.8%	88.7%	-	100.0%	100.0%	98.3%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Gayton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1710	1496.73333	1490	1468	0	0	42.5	42.5	1035	1047	1035	1179	0	0	0	0	906	2.8	2.9	0.0	0.5	0.0	0.0	6.1	84.2%	100.0%	-	100.0%	101.2%	113.6%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Stowham	110 - PAEDIATRIC MEDICINE	620 - HAEMATOLOGY	1129.5	1077	276.5	299.5	0	0	0	0	100	100	100	961.5	0	0	0	0	341	1.2	1.1	0.0	0.0	0.0	0.0	8.2	95.4%	100.1%	-	100.0%	95.9%	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	Central Care	110 - CRITICAL CARE MEDICINE		939.848889	1007.848889	708.5	731	0	0	0	0	1070.848889	1011.848889	111.5	111.5	0	0	0	0	269	24.0	2.7	0.0	0.0	0.0	0.0	27.6	100.7%	99.0%	-	100.0%	98.7%	100.0%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Central Delivery Suite	620 - OBSTETRICS		2520	2511.83333	2520	2565	0	0	0	0	2520	2527.5	2520	2489	0	0	0	0	138	10.8	10.3	0.0	0.0	0.0	0.0	42.1	93.8%	100.0%	-	100.0%	92.7%	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	620 - GENERAL SURGERY		1120	1082.83333	375	338.8	0	0	0	0	1120	1082.5	375	352	0	0	0	0	252	8.5	2.7	0.0	0.0	0.0	0.0	11.3	96.2%	99.3%	-	100.0%	93.9%	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	Cardiac	620 - OBSTETRICS		1000	1000	1133.11111	720	500.5	0	0	0	1000	1000	1133.11111	720	494	0	0	0	0	144	1.0	1.7	0.0	0.0	0.0	0.0	8.7	93.9%	97.8%	-	100.0%	98.3%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	ICU	620 - PAEDIATRIC SURGERY		1482.25	1482.25	741	1381.25	0	0	0	0	1480.83333	1480.83333	741	874.75	0	0	0	0	193	13.8	6.5	0.0	0.0	0.0	0.0	20.1	100.0%	79.2%	-	100.0%	90.0%	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	Mucham	620 - PAEDIATRIC SURGERY		1800	1681.75	900	916.5	0	0	34	34	1800	1813	1800	1800	0	0	0	0	277	4.6	3.3	0.0	0.2	0.0	0.0	12.4	95.5%	92.9%	-	100.0%	94.7%	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	ED Onk Ward	620 - ACCIDENT & EMERGENCY		801.5	385.75	0	0	0	0	0	0	821.5	323.5	0	0	0	0	0	0	72	9.6	0.0	0.0	0.0	0.0	0.0	9.6	90.5%	-	-	100.0%	-	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	Dobsonham	620 - GERIATRIC MEDICINE		1710	1623.43333	1811.5	1793.43333	0	0	89	89	1035	1054.16667	1035	1101.5	0	0	0	0	950	2.8	1.0	0.0	0.1	0.0	0.0	5.9	93.8%	96.8%	-	100.0%	100.0%	100.4%	-	100.0%
RCH	THE QUEEN ELIZABETH HOSPITAL	Assessment Unit	620 - GENERAL MEDICINE		2720	2708.44	1881.25	1796.25	0	0	0	0	2070	2081.4	2170	1813.5	0	0	0	0	617	4.6	4.1	0.0	0.0	0.0	0.0	8.8	91.3%	95.1%	-	100.0%	97.1%	-	100.0%	
RCH	THE QUEEN ELIZABETH HOSPITAL	Adult Mental Unit	620 - GENERAL MEDICINE		1882.5	1573.8	1380	1387.5	0	0	118	118	1035	1054.5	1000.5	1029.5	0	0	84.5	84.5	713	1.6	1.1	0.0	0.2	0.0	0.0	7.1	93.6%	100.0%	-	100.0%	100.1%	102.0%	-	100.0%