Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for					Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1464.466667	2334.3	2209.25					1069.5	1071.5	2139	2132									851	3.0	5.1	0.0	0.0	0.0	0.0	8.1	94.1%	94.6%			100.2%	99.7%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		1945.25	1786.816667	1788.7	1662					1426	1405.833333	1426	1495.25									978	3.3	3.2	0.0	0.0	0.0	0.0	6.5	91.9%	92.9%			98.6%	104.9%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1788.7	1700.15	1945.25	1817.25					1069.5	1069.5	1069.5	1140.25									1012	2.7	2.9	0.0	0.0	0.0	0.0	5.7	95.0%	93.4%			100.0%	106.6%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	360 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1842.466667	1945.25	1798.416667					1426	1411.833333	1426	1403.5									958	3.4	3.3	0.0	0.0	0.0	0.0	6.7	94.7%	92.5%			99.0%	98.4%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1465.166667	1167.15	1136.983333					1069.5	1069	1069.5	1050.5									805	3.1	2.7	0.0	0.0	0.0	0.0	5.9	94.2%	97.4%			100.0%	98.2%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2062.466667	1788.7	1838.25					1426	1430.25	1069.5	1223.55									865	4.0	3.5	0.0	0.0	0.0	0.0	7.6	94.7%	102.8%			100.3%	114.4%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1458.55	1411.466667	2047.55	1915					1069.5	1070.5	1069.5	1029									912	2.7	3.2	0.0	0.0	0.0	0.0	5.9	96.8%	93.5%			100.1%	96.2%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1529.7	1556.2	1467.25					1069.5	1068.5	1069.5	1016									837	3.1	3.0	0.0	0.0	0.0	0.0	6.1	85.5%	94.3%			99.9%	95.0%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1108.5	1556.2	1341.5					713	700.5	713	705.5									565	3.2	3.6	0.0	0.0	0.0	0.0	6.8	95.0%	86.2%			98.2%	98.9%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1541	1945.25	2000					1069.5	1086	1069.5	1067.25									945	2.8	3.2	0.0	0.0	0.0	0.0	6.0	86.2%	102.8%			101.5%	99.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1009.483333	389.05	440.75					713	726	713	710									364	4.8	3.2	0.0	0.0	0.0	0.0	7.9	86.5%	113.3%			101.8%	99.6%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		3316.25	3419.75	524	425.5					3289	3280.5		0									258	26.0	1.6	0.0	0.0	0.0	0.0	27.6	103.1%	81.2%			99.7%					
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2604	2082	744	864.5					2604	2088	744	729.5									186	22.4	8.5	0.0	0.0	0.0	0.0	30.9	80.0%	113.5%			80.2%	98.1%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1137.483333	387.5	364.8333333					1162.5	1099.416667	387.5	367.5									256	8.7	2.9	0.0	0.0	0.0	0.0	11.6	97.8%	94.2%			94.8%	94.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1116	1061.25	744	686.5					744	719.5	744	696									362	4.9	3.8	0.0	0.0	0.0	0.0	8.7	95.1%	92.3%			96.7%	93.5%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1422.083333	1359.583333	766	643.5					1129.75	1092.25	768.5	800.5833333									186	13.2	7.8	0.0	0.0	0.0	0.0	20.9	95.6%	84.0%			96.7%	104.2%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Pudham	420 - PAEDIATRICS		1860	1627.75	744	695.9166667					1488	1131.5	372	409									262	10.5	4.2	0.0	0.0	0.0	0.0	14.7	87.5%	93.5%			76.0%	109.9%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	367.5							333.25	323.25											76	9.1	0.0	0.0	0.0	0.0	0.0	9.1	96.8%				97.0%					
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1657.833333	1945.25	1815.483333					1069.5	1105	1069.5	1215.75									967	2.9	3.1	0.0	0.0	0.0	0.0	6.0	92.7%	93.3%			103.3%	113.7%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Assessment Zone	300 - GENERAL MEDICINE		2334.3	2175.216667	1945.25	1793.5					2139	2083.833333	1782.5	1729.5									905	4.7	3.9	0.0	0.0	0.0	0.0	8.6	93.2%	92.2%			97.4%	97.0%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1945.25	1613	1556.2	1563.45					1069.5	1092.5	1069.5	1086									756	3.6	3.5	0.0	0.0	0.0	0.0	7.1	92.9%	100.5%			102.2%	101.5%				