

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RCH** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your  
 organisation is accountable  
 for

Hospital Site Details			Main 2 Specialities on each ward		Day								Night								Allied Health Professionals								Care Hours Per Patient Day (CHPPD)								Day								Night								Allied Health Professionals	
Site code (The Site code is automatically populated unless a site name is selected)	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-Registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)														
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward Newton	310 - Gynaecology		1556.0	1550.98	2138.0	2277.25					1805.0	1801	2130	2090									416	1.0	1.1	0.0	0.0	0.0	0.0	8.3	80.3%	95.4%					88.3%	96.7%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - RESPIRATORY MEDICINE		1562.0	1557.7	1768.0	1880.6855					1428	1381.5555	1428	1313.5555									372	1.0	1.0	0.0	0.0	0.0	0.0	6.4	89.4%	93.9%					95.6%	113.2%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - Gynaecology		1788.0	1788.43	1945.25	1929.5					1505.0	1505	1505.0	1530									847	1.1	1.1	0.0	0.0	0.0	0.0	6.6	91.4%	91.9%					94.3%	95.9%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GASTROENTEROLOGY		1945.25	1777.283333	1945.25	1787.75					1428	1345.833333	1428	1368									947	1.1	1.1	0.0	0.0	0.0	0.0	6.6	91.4%	91.9%					94.3%	95.9%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - CARDIOLOGY		1556.0	1444.43	1587.10	1573.25					1805.0	1800	1805.0	1801.25									796	1.0	1.0	0.0	0.0	0.0	0.0	8.1	92.8%	100.1%					96.8%	103.2%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GENERAL MEDICINE		1717.75	1548.83	1788.0	1659					1428	1305.08	1428	1315.5									624	1.0	1.1	0.0	0.0	0.0	0.0	7.3	89.3%	93.3%					97.9%	97.0%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GENERAL SURGERY		1458.15	1330.97	1547.75	1511.3					1805.0	1646.833333	1805.0	1511.5									819	1.0	1.0	0.0	0.0	0.0	0.0	8.1	97.6%	100.1%					97.8%	96.4%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - TRAUMA & ORTHOPAEDICS		1788.0	1479.88	1916.0	1488					1805.0	1613	1805.0	1649									867	1.0	1.1	0.0	0.0	0.0	0.0	6.4	89.7%	90.1%					96.9%	96.2%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GENERAL SURGERY		1587.15	1571	1556.0	1565.5					713	711	713	666.8									546	1.1	1.0	0.0	0.0	0.0	0.0	7.0	91.8%	98.0%					100.0%	96.3%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - TRAUMA & ORTHOPAEDICS		1788.0	1583	1945.25	1907.5					1805.0	1656.833333	1805.0	1645.833333									882	1.0	1.1	0.0	0.0	0.0	0.0	6.3	87.4%	98.1%					96.9%	97.7%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	315 - PALLIATIVE MEDICINE		1587.15	934	1883.25	420					713	711	713	665.833333									338	1.0	1.0	0.0	0.0	0.0	0.0	8.1	80.0%	100.0%					100.0%	99.9%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	315 - CRITICAL CARE MEDICINE		3078.25	2866.75	409	330.75					3039.25	2876.416667	0	0									202	28.4	1.7	0.0	0.0	0.0	0.0	30.1	77.9%	72.1%					79.0%															
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - Gynaecology		2008	1883.3	744	739					2008	1884.666667	744	739.5									220	18.0	8.8	0.0	0.0	0.0	0.0	25.7	76.5%	99.2%					83.9%	101.9%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GENERAL SURGERY		1162.0	1016.83	1077	1015					1162.0	1007	1077	1015									211	1.0	1.0	0.0	0.0	0.0	0.0	11.4	93.5%	98.6%					93.3%	73.3%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - Gynaecology		1133	1000	744	612					744	683.5	744	700									153	1.8	1.7	0.0	0.0	0.0	0.0	8.3	90.4%	83.1%					93.7%	84.4%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - PEDIATRICS		1563	1477.833333	750	630					1563	1412.5	1515	1750									214	20.0	9.4	0.0	0.0	0.0	0.0	28.1	89.9%	89.4%					95.9%	89.4%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - PEDIATRICS		1880	1511.75	744	608					1488	1397	872	638									268	9.7	10.0	0.0	0.0	0.0	0.0	13.0	83.5%	81.7%					73.4%	117.7%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - ACCIDENT & EMERGENCY		867.0	866.75	822.0	811.75					867.0	866.75	822.0	811.75									65	15.5	4.8	0.0	0.0	0.0	0.0	30.3	97.1%	96.7%					100.0%	100.0%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - Gynaecology		1788.0	1648.73	1906.25	1757.25					1805.0	1677.833333	1805.0	1582									614	1.9	1.1	0.0	0.0	0.0	0.0	6.0	91.7%	90.1%					100.0%	100.0%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GENERAL MEDICINE		2338.0	2248.416667	1545.25	1784.25					2139	2120.666667	1784.25	1587									657	1.8	1.0	0.0	0.0	0.0	0.0	8.3	97.8%	93.7%					98.3%	84.4%														
RKFD	THE QUEEN ELIZABETH HOSPITAL	Ward	310 - GENERAL MEDICINE		1945.25	1805.0	1556.0	1580					1805.0	1686.833333	1805.0	1680.5									711	1.5	1.7	0.0	0.0	0.0	0.0	7.2	80.5%	100.0%					97.8%	101.0%														