

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **ICK** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day								Night								Allied Health Professionals		Care Hours Per Patient Day (CHPPD)										Day				Night				Allied Health Professionals	
Site code *The Site code is automatically populated unless a site name is selected	Hospital Site Name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23.59 each day	Registered Nurses/Midwives	Non-Registered Nurses/Midwives	Registered Nursing Associates	Non-Registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - Non-registered allied health professionals (AHP) (%)		
					Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual	Total monthly planned	Total monthly actual																	Total monthly planned	Total monthly actual
ICK10	THE QUEEN ELIZABETH HOSPITAL	West Newburn	320 - OBSTETRIC MEDICINE		1556.0	1589.23	2338.0	2468.42					1095.0	1095.0	2120	2111.5									852	3.0	3.4	0.0	0.0	0.0	0.0	8.3	89.3%	105.7%			100.0%	98.8%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	340 - RESPIRATORY MEDICINE		1592.25	1481.25	1788.0	1674					1212.0	1201.76	1426	1397.5									391	3.0	3.1	0.0	0.0	0.0	0.0	6.4	81.7%	93.6%			100.0%	98.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - OBSTETRIC MEDICINE		1788.0	1855.5	1945.25	1945.75					1205.0	1202.25	1055.0	1070									391	3.0	3.4	0.0	0.0	0.0	0.0	6.3	92.6%	100.1%			100.2%	100.1%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	350 - INFECTIOUS DISEASES		1945.25	1801.47	1945.25	1876.25					1229	1196	1426	1409									363	3.1	3.5	0.0	0.0	0.0	0.0	6.6	92.6%	96.0%			98.1%	103.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - CARDIOLOGY		1556.0	1434.72	1587.10	1511.70					1095.0	1098	882.0	882.5									400	3.0	2.4	0.0	0.0	0.0	0.0	5.9	92.2%	86.1%			98.0%	96.4%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL MEDICINE		1217.75	1058.63	1788.0	1729.25					1426	1381.7	1095.0	1100.5									418	3.0	3.5	0.0	0.0	0.0	0.0	7.4	89.8%	98.0%			97.3%	100.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL MEDICINE		1545.55	1574.75	1507.75	1507.75					1095.0	1090	1095.0	1077.5									417	3.0	3.6	0.0	0.0	0.0	0.0	6.5	98.3%	96.2%			100.0%	100.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL SURGERY		1788.0	1441.98	1248.0	1295.98					1095.0	889	882.5	882.5									378	3.0	2.8	0.0	0.0	0.0	0.0	6.1	89.3%	94.0%			99.3%	96.4%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL SURGERY		1587.75	1676	1556.2	1552					913	924.5	913	910.25									374	3.1	3.3	0.0	0.0	0.0	0.0	6.5	91.4%	78.6%			100.0%	98.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - TRAUMA & ORTHOPAEDICS		1788.0	1834.5	1945.25	1876.48					1095.0	1058.5	1095.0	1090									403	3.0	3.3	0.0	0.0	0.0	0.0	6.3	91.4%	96.6%			99.0%	101.9%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - PAEDIATRIC MEDICINE		1587.75	1676	1556.2	1552					913	924.5	913	910.25									374	3.1	3.3	0.0	0.0	0.0	0.0	6.5	91.4%	78.6%			100.0%	98.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - HAEMATOLOGY		1587.75	1676	1556.2	1552					913	924.5	913	910.25									374	3.1	3.3	0.0	0.0	0.0	0.0	6.5	91.4%	78.6%			100.0%	98.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - CRITICAL CARE MEDICINE		4243.8	3343	437.5	379.25					3887	3293	0	0									241	27.5	1.6	0.0	0.0	0.0	0.0	25.1	79.8%	82.9%			84.7%					
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - OBSTETRIC MEDICINE		2008	2380	744	709					2008	2488.33	744	707									178	26.5	8.8	0.0	0.0	0.0	0.0	38.4	89.7%	100.0%			86.0%	100.0%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL SURGERY		1162.0	1074.88	877.0	861.0					1162.0	1054.5	877.0	862.0									215	3.0	3.0	0.0	0.0	0.0	0.0	10.0	91.5%	93.1%			89.8%	87.8%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - OBSTETRIC MEDICINE		1133	883.25	744	685					744	583.25	744	740									140	3.0	4.2	0.0	0.0	0.0	0.0	3.2	88.3%	93.1%			97.3%	93.3%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - PAEDIATRIC MEDICINE		1545.5	1574.75	1507.75	1507.75					1095.0	1162.0	1545.5	1507.75									240	3.0	3.5	0.0	0.0	0.0	0.0	25.1	94.8%	79.7%			100.4%	97.8%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - PAEDIATRIC MEDICINE		1880	1538.5	744	544.5					1488	1128	372	350.5									214	10.8	3.6	0.0	0.0	0.0	0.0	14.5	81.6%	75.9%			75.8%	86.6%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - OBSTETRIC MEDICINE		379.75	399	0	0					379.75	399	0	0									73	9.2	8.1	0.0	0.0	0.0	0.0	9.3	99.7%			96.3%						
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - OBSTETRIC MEDICINE		1788.0	1715.68	1507.75	1474.42					1095.0	1090	1095.0	1077.5									417	3.0	3.1	0.0	0.0	0.0	0.0	6.5	81.7%	100.4%			100.0%	100.1%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL MEDICINE		2338.0	2138.42	1507.75	1514.55					2139	2141.42	1507.75	1514.55									504	4.7	4.0	0.0	0.0	0.0	0.0	8.7	91.3%	96.4%			100.3%	98.4%				
ICK10	THE QUEEN ELIZABETH HOSPITAL	Westburn	320 - GENERAL MEDICINE		1945.25	1845.58	1556.0	1558.70					1095.0	1090.5	1095.0	1105									378	3.7	3.5	0.0	0.0	0.0	0.0	7.2	89.6%	96.0%			100.2%	101.5%				