

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
													Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1431.97	2334.3	2640	1069.5	1069.5	2139	2098.5					849	2.9	5.6	0.0	0.0	8.5	92.0%	113.1%	100.0%	98.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		2102.75	1990.1	1788.7	1631.5	1150	1361.4	1426	1377.5					997	3.4	3.0	0.0	0.0	6.4	94.6%	91.2%	118.4%	96.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Winfloor	430 - GERIATRIC MEDICINE		1788.7	1718.97	1945.25	2016	1069.5	1058	1069.5	1344.5					969	2.9	3.5	0.0	0.0	6.3	96.1%	103.6%	98.9%	125.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1881.73	1945.25	1838.5	1069.5	1089.5	1426	1578.75					993	3.0	3.4	0.0	0.0	6.4	96.7%	94.5%	101.9%	110.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1469.2	1167.15	1172.02	1069.5	1069.5	713	713					790	3.2	2.4	0.0	0.0	5.6	94.4%	100.4%	100.0%	100.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2016.42	1788.7	1703.92	1426	1414	1069.5	1055					818	4.2	3.4	0.0	0.0	7.6	92.6%	95.3%	99.2%	98.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1458.55	1384.3	2047.55	2068	1069.5	1083.5	1069.5	1059					889	2.8	3.5	0.0	0.0	6.3	94.9%	101.0%	101.3%	99.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1607.82	1167.15	1109	1069.5	1082.5	713	688					793	3.4	2.3	0.0	0.0	5.7	89.9%	95.0%	101.2%	96.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1062	1556.2	1066.5	713	690	713	723.5					599	2.9	3.0	0.0	0.0	5.9	91.0%	68.5%	96.8%	101.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1712.2	1945.25	1872.75	1069.5	1097.17	1069.5	1152.75					877	3.2	3.4	0.0	0.0	6.7	95.7%	96.3%	102.6%	107.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1067.97	389.05	413	713	727	713	656.83					368	4.9	2.9	0.0	0.0	7.8	91.5%	106.2%	102.0%	92.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		4133.8	3222.25	457.5	345	3776.5	3075.5							224	28.1	1.5	0.0	0.0	29.7	77.9%	75.4%	81.4%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	301 - OBSTETRICS		2604	2272.17	744	741	2604	2388.5	744	716.75					206	22.5	7.1	0.0	0.0	29.6	87.3%	99.6%	91.0%	96.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1164.98	387.5	371.83	1162.5	1127.5	387.5	359					260	8.8	2.8	0.0	0.0	11.6	100.0%	96.0%	97.0%	92.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castlescre	501 - OBSTETRICS		1116	1053.25	744	673.25	744	684	744	672					447	3.9	3.0	0.0	0.0	6.9	94.4%	90.5%	91.9%	90.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1643	1465.58	766.5	644.5	1175.17	768	693.83						138	19.1	9.7	0.0	0.0	28.8	89.2%	84.1%	101.1%	90.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		1860	1472	744	654.75	1488	1127	372	432					271	9.6	4.0	0.0	0.0	13.6	79.1%	88.0%	75.7%	116.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	367.5		333.25	356.2								72	10.1	0.0	0.0	0.0	10.1	96.8%					
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oborough	430 - GERIATRIC MEDICINE		1788.7	1678.97	1945.25	1912.98	1069.5	1092	1069.5	1314					982	2.8	3.3	0.0	0.0	6.1	93.9%	98.3%	102.1%	122.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Assesment Zone	300 - GENERAL MEDICINE		2334.3	2210.53	1945.25	1903.5	2139	2155.33	1782.5	1728.33					907	4.8	4.0	0.0	0.0	8.8	94.7%	97.9%	100.8%	97.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1945.25	1761.97	1556.2	1569.05	1069.5	1104	1069.5	1170.5					746	3.8	3.7	0.0	0.0	7.5	90.6%	100.8%	100.2%	109.4%		