

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1506	1417.95	2259	2676	1035	1025.5	2070	2083.25					801	3.1	5.9	0.0	0.0	9.0	94.2%	118.5%	99.1%	100.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	430 - RESPIRATORY MEDICINE		1882.5	1947.55	1731	1641.233333	1035	1152.5	1380	1346					949	3.3	3.1	0.0	0.0	6.4	103.5%	94.8%	111.4%	97.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Winfloor	430 - GERIATRIC MEDICINE		1731	1692	1882.5	1924	1035	1046.5	1035	1223.5					958	2.9	3.3	0.0	0.0	6.1	97.7%	102.2%	101.1%	115.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1806.866667	1882.5	2112	1035	1112.833333	1380	1700.75					953	3.1	4.0	0.0	0.0	7.1	96.0%	112.2%	107.5%	123.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1459.45	1129.5	1183.5	1035	1035	690	689					780	3.2	2.4	0.0	0.0	5.6	96.9%	104.8%	100.0%	99.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2107.5	1981.45	1731	1852.766667	1035	1334	1035	1314					836	4.0	3.8	0.0	0.0	7.8	94.0%	107.0%	128.9%	127.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1411.5	1407.55	1981.5	2029.5	1035	1058	1035	965.5					852	2.9	3.5	0.0	0.0	6.4	99.7%	102.4%	102.2%	93.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1731	1557.9	1506	1107.5	1035	1000.5	1035	743.5					758	3.4	2.4	0.0	0.0	5.8	90.0%	73.5%	96.7%	71.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1129.5	1071.5	1506	1165	690	678.5	690	688.5					568	3.1	3.3	0.0	0.0	6.3	94.9%	77.4%	98.3%	99.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1731	1616.333333	1882.5	1871.833333	1035	1036.5	1035	1114					882	3.0	3.4	0.0	0.0	6.4	93.4%	99.4%	100.1%	107.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1023	376.5	399.5	690	692.5	690	703					349	4.9	3.2	0.0	0.0	8.1	90.6%	106.1%	100.4%	101.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		4141.5	3453.583333	450	421.25	3795	3376.75		0					246	27.8	1.7	0.0	0.0	29.5	83.4%	93.6%	89.0%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	301 - OBSTETRICS		2520	2192.75	720	787.5	2520	2073.5	720	775					146	29.2	10.7	0.0	0.0	39.9	87.0%	109.4%	82.3%	107.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1106.866667	375	376.5	1125	1077.5	375	364					244	8.9	3.0	0.0	0.0	11.9	98.4%	100.4%	94.0%	97.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castlescre	501 - OBSTETRICS		1080	996	720	664	720	698.41666667	720	665.5					381	4.4	3.5	0.0	0.0	7.9	92.2%	92.2%	97.0%	92.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1590	1510.41666667	742	643.16666667	1125	1153.75	743	715.16666667					118	22.6	11.5	0.0	0.0	34.1	95.0%	86.7%	102.6%	96.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2160	1957.25	892.5	675	1056	1123.5	360	367.5					292	10.6	3.6	0.0	0.0	14.1	90.6%	75.6%	106.4%	102.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	355.25		322.5		311.75							77	8.7	0.0	0.0	0.0	8.7	96.7%		96.7%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oborouze	430 - GERIATRIC MEDICINE		1731	1592.416667	1882.5	1870.25	1035	1046.5	1035	1244					946	2.8	3.3	0.0	0.0	6.1	92.0%	99.3%	101.1%	120.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Assesment zone	300 - GENERAL MEDICINE		2259	2131.95	1882.5	1925.666667	2070	2067.2	1725	1637.5					870	4.8	4.1	0.0	0.0	8.9	94.4%	102.3%	99.9%	94.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1882.5	1654.966667	1506	1450.5	1380	1127	1035	1042.5					712	3.9	3.5	0.0	0.0	7.4	87.9%	96.3%	81.7%	100.7%		