Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied healtH professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1485	2177.75	2757.25	1069.5	1096.75	1426	2108					847	3.0	5.7	0.0	0.0	8.8	95.4%	126.6%	102.5%	147.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		2177.75	2030.783333	1788.7	1803.75	1069.5	1293	1426	1321.5					973	3.4	3.2	0.0	0.0	6.6	93.3%	100.8%	120.9%	92.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1788.7	1743.983333	1945.25	2094.5	1069.5	1058	1069.5	1374.5					995	2.8	3.5	0.0	0.0	6.3	97.5%	107.7%	98.9%	128.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1910.9	1945.25	2296.383333	1069.5	1173	1426	1917					926	3.3	4.6	0.0	0.0	7.9	98.2%	118.1%	109.7%	134.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1529.483333	1167.15	1345.5	1069.5	1092.5	713	896					816	3.2	2.7	0.0	0.0	6.0	98.3%	115.3%	102.2%	125.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2075.183333	1788.7	2067	1426	1416.5	1069.5	1362					854	4.1	4.0	0.0	0.0	8.1	95.3%	115.6%	99.3%	127.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1556.2	1533.716667	1556.2	2085.816667	1069.5	1059.5	713	1048.5					876	3.0	3.6	0.0	0.0	6.5	98.6%	134.0%	99.1%	147.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1908.25	1116.95	1403.233333	1069.5	1021.5	713	829					731	4.0	3.1	0.0	0.0	7.1	106.7%	125.6%	95.5%	116.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1081	1010.6	1232	713	713	713	744.5					569	3.2	3.5	0.0	0.0	6.6	92.6%	121.9%	100.0%	104.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1680.5	1945.25	2124.483333	1069.5	1081	1069.5	1087.5					889	3.1	3.6	0.0	0.0	6.7	94.0%	109.2%	101.1%	101.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1038.75	389.05	404.5	713	716.5	713	671.5					358	4.9	3.0	0.0	0.0	7.9	89.0%	104.0%	100.5%	94.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		4119.3	3417.75	441	404.5	3724	3310		0					258	26.1	1.6	0.0	0.0	27.6	83.0%	91.7%	88.9%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2604	2306.5	744	783.5	2604	2271	744	690					142	32.2	10.4	0.0	0.0	42.6	88.6%	105.3%	87.2%	92.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1146	387.5	390.25	1162.5	1054	387.5	385					235	9.4	3.3	0.0	0.0	12.7	98.6%	100.7%	90.7%	99.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1116	1039.5	744	728.25	744	732	744	728					380	4.7	3.8	0.0	0.0	8.5	93.1%	97.9%	98.4%	97.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1643	1542.083333	768	695.0833333	1162.5	1213.583333	766.5	716.5					138	20.0	10.2	0.0	0.0	30.2	93.9%	90.5%	104.4%	93.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2232	2139	916.5	777.5	1392	1152	372	433.5					258	12.8	4.7	0.0	0.0	17.4	95.8%	84.8%	82.8%	116.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	367.5			333.25	344							69	10.3	0.0	0.0	0.0	10.3	96.8%		103.2%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1688.4	1945.25	2062.983333	1069.5	1035	1069.5	1361.5					971	2.8	3.5	0.0	0.0	6.3	94.4%	106.1%	96.8%	127.3%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Assessment Zone	300 - GENERAL MEDICINE		2177.75	2212.216667	778.1	2079.05	1782.5	2083.25	713	1692.75					885	4.9	4.3	0.0	0.0	9.1	101.6%	267.2%	116.9%	237.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1945.25	1795.683333	1945.25	1473	1426	1329.016667	1426	1174					722	4.3	3.7	0.0	0.0	8.0	92.3%	75.7%	93.2%	82.3%		