

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals								
					Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)												
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1506	1421.483333	2107.5	2702.75	1035	1008.5	1380	2078.5						808	3.0	5.9	0.0	0.0	8.9	94.4%	128.2%	97.4%	150.6%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		2107.5	2019.25	1731	1633.216667	1035	1078	1380	1308						923	3.4	3.2	0.0	0.0	6.5	95.8%	94.4%	104.2%	94.8%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1731	1626.233333	1882.5	2139	1035	1035	1035	1419						922	2.9	3.8	0.0	0.0	6.7	93.9%	113.6%	100.0%	137.1%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1747.916667	1882.5	1957.95	1035	1081	1380	1655.75						905	3.1	4.0	0.0	0.0	7.1	92.9%	104.0%	104.4%	120.0%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1558.433333	1129.5	1320	1035	1035	690	837.5						782	3.3	2.8	0.0	0.0	6.1	103.5%	116.9%	100.0%	121.4%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2107.5	1921.933333	1731	2028.4	1380	1385.5	1035	1301.5						761	4.3	4.4	0.0	0.0	8.7	91.2%	117.2%	100.4%	125.7%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1506	1419.333333	1506	2111.25	1035	1023.5	690	1078						827	3.0	3.9	0.0	0.0	6.8	94.2%	140.2%	98.9%	156.2%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1731	1536.85	1079.3	1172	1035	1012	690	734.5						709	3.6	2.7	0.0	0.0	6.3	88.8%	108.6%	97.8%	106.4%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1129.5	1044.966667	978	1140	690	701.5	690	741.5						534	3.3	3.5	0.0	0.0	6.8	92.5%	116.6%	101.7%	107.5%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1731	1583.816667	1882.5	2000.75	1035	1035	1035	1188						877	3.0	3.6	0.0	0.0	6.6	91.5%	106.3%	100.0%	114.8%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	215 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1040.5	376.5	386.5	690	679.5	690	676						345	5.0	3.1	0.0	0.0	8.1	92.1%	102.7%	98.5%	98.0%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		3994.75	3380.75	450	417.75	3715.75	3234.5		0						251	26.4	1.7	0.0	0.0	28.0	84.6%	92.8%	87.0%								
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2520	2371.083333	720	766.5	2520	2262.833333	720	763						129	35.9	11.9	0.0	0.0	47.8	94.1%	106.5%	89.8%	106.0%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	990.966667	975	468.5	1125	990.25	375	397.5						218	9.1	4.0	0.0	0.0	13.1	88.1%	124.9%	88.0%	106.0%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Custlersere	501 - OBSTETRICS		1080	983.416667	720	693	720	695	720	719						350	4.8	4.0	0.0	0.0	8.8	91.1%	96.3%	96.7%	99.9%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICLI	420 - PAEDIATRICS		1590	1417.75	742	656	1125	1146.833333	743	692						169	15.2	8.0	0.0	0.0	23.2	89.2%	88.4%	101.9%	93.1%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2160	1996.5	885	810	1344	1148	360	455.5						311	10.1	4.1	0.0	0.0	14.2	92.4%	91.5%	85.4%	126.5%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	359.25		322.5	355									70	5.1	4.6	0.0	0.0	9.7	97.8%		0.0%								
RCX70	THE QUEEN ELIZABETH HOSPITAL	Osborneugh	430 - GERIATRIC MEDICINE		1731	1637.5	1882.5	1891.483333	1035	1055	1035	1263.5						925	2.9	3.4	0.0	0.0	6.3	94.6%	100.5%	101.9%	123.1%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Assessment Zone	300 - GENERAL MEDICINE		1882.5	2181.7	753	1859.333333	1380	2063	690	1666.5						879	4.8	4.3	0.0	0.0	9.0	115.9%	260.2%	149.5%	241.5%							
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1882.5	1702.983333	1882.5	1431.5	1380	1334	1380	1085.25						681	4.5	3.7	0.0	0.0	8.2	90.5%	76.0%	96.7%	78.6%							