

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
					Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)									
Site code: *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)			
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1405.6	1444.983333	1967	2755.75	966	1060.5	1288	2137									836	3.0	5.9	0.0	0.0	8.8	102.8%	140.1%	109.8%	165.9%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		1967	2127	1615.6	1553	966	1231.833333	1288	1373									971	3.5	3.0	0.0	0.0	6.5	108.1%	96.1%	127.5%	106.6%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1615.6	1691.983333	1757	2074.25	966	1127	966	1368									980	2.9	3.5	0.0	0.0	6.4	104.7%	118.1%	116.7%	141.6%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1757	1827.183333	1757	1632.316667	966	1127.583333	1288	1409.416667									975	3.0	3.1	0.0	0.0	6.2	104.0%	92.9%	116.7%	109.4%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1405.6	1494.05	1054.2	1115.3	966	1069.5	644	733									812	3.2	2.3	0.0	0.0	5.4	106.3%	105.8%	110.7%	113.8%
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		1967	2047.166667	1615.6	1864.25	1288	1430	966	1212.5									831	4.2	3.7	0.0	0.0	7.9	104.1%	115.4%	111.0%	125.5%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1405.6	1521.2	1405.6	1952.5	966	1093.916667	644	1107.5									863	3.0	3.5	0.0	0.0	6.6	108.2%	138.9%	113.2%	172.0%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1615.6	1636.433333	1004	1185.966667	966	1060	644	813									768	3.5	2.6	0.0	0.0	6.1	101.3%	118.1%	109.7%	126.2%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1054.2	1038.5	912.8	1103	644	736	644	716.2									554	3.2	3.3	0.0	0.0	6.5	98.5%	120.8%	114.3%	111.2%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1615.6	1673.733333	1757	1808	966	1069.5	966	1195.666667									878	3.1	3.4	0.0	0.0	6.5	103.6%	102.9%	110.7%	123.8%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Shoultham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1054.2	1027.983333	351.4	407.25	644	717.5	644	740									354	4.9	3.2	0.0	0.0	8.2	97.5%	115.9%	111.4%	114.9%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	182 - CRITICAL CARE MEDICINE		3801.4	3794	420	343.75	3461.5	3582.5		11.5									285	25.9	1.2	0.0	0.0	27.1	99.8%	81.8%	103.5%	
RCK70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2352	2251.25	672	769.5	2352	2381.75	672	732									170	27.3	8.8	0.0	0.0	36.1	95.7%	114.5%	101.3%	108.9%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1050	1112.916667	350	445.5	1050	1100.5	350	401.5									208	10.6	4.1	0.0	0.0	14.7	106.0%	127.3%	104.8%	114.7%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Gasthouse	501 - OBSTETRICS		1008	1008.666667	672	726	672	652.75	672	726									382	4.3	3.8	0.0	0.0	8.2	100.1%	108.0%	97.1%	108.0%
RCK70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1484	1473	730.5	636	1050	1166.5	729	750.0833333									236	11.2	5.9	0.0	0.0	17.1	99.3%	87.1%	111.1%	102.9%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2016	2081.5	822	845	1248	1161.5	936	413.5									323	10.0	3.9	0.0	0.0	13.9	103.2%	102.8%	93.1%	123.1%
RCK70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		343	349.75			301	333.25											66	10.3	0.0	0.0	0.0	10.3	102.0%		110.7%	
RCK70	THE QUEEN ELIZABETH HOSPITAL	Diborough	430 - GERIATRIC MEDICINE		1615.6	1691.983333	1757	1883.733333	966	1137.25	966	1103									952	3.0	3.1	0.0	0.0	6.1	104.7%	107.2%	117.7%	114.2%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Assessment Zone	300 - GENERAL MEDICINE		1945.25	2220.4	778.1	1790	1426	2113.583333	713	1571									877	4.9	3.8	0.0	0.0	8.8	114.1%	230.0%	148.2%	220.3%
RCK70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		1945.25	1901.95	1945.25	1621.016667	1426	1460.5	1426	1413.5									745	4.5	4.1	0.0	0.0	8.6	97.8%	83.3%	102.4%	99.1%