

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals						
					Registered midwives/nurses	Care Staff			Registered midwives/nurses	Care Staff			Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)				
Site code: *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours							Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1405.6	1347.466667	1967	2537.25	966	968.41666667	1288	1892									737	3.1	6.0	0.0	0.0	9.2	95.9%	129.0%	100.3%	146.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		1967	1842.283333	1615.6	1537	966	1191	1288	1231.5									866	3.5	3.2	0.0	0.0	6.7	93.7%	95.1%	123.3%	95.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1615.6	1578.95	1757	1759.25	966	954.5	966	1226									902	2.8	3.3	0.0	0.0	6.1	97.7%	100.1%	98.8%	126.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1757	1575.55	1757	1761.75	966	993.58333333	1288	1414									867	3.0	3.7	0.0	0.0	6.6	89.7%	100.3%	102.9%	109.8%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1405.6	1365.666667	1054.2	1075.4	966	956.16666667	644	732									728	3.2	2.5	0.0	0.0	5.7	97.2%	102.0%	99.0%	113.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		1967	1834.716667	1615.6	1469	1288	1313.5	966	963.5									721	4.4	3.4	0.0	0.0	7.7	93.3%	90.9%	102.0%	99.7%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1405.6	1294.25	1405.6	1820	966	978.83333333	644	908									772	2.9	3.5	0.0	0.0	6.5	92.1%	129.5%	101.3%	141.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1615.6	1287.266667	1004	1158.5	966	989	644	690									706	3.2	2.6	0.0	0.0	5.8	79.7%	115.4%	102.4%	107.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1054.2	973.25	912.8	1047.5	644	633	644	659.25									487	3.3	3.5	0.0	0.0	6.8	92.3%	114.8%	98.3%	102.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1615.6	1485.666667	1757	1698	966	966	966	1132									826	3.0	3.4	0.0	0.0	6.4	92.0%	96.6%	100.0%	117.2%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1054.2	944	351.4	399	644	644.83333333	644	618.5									325	4.9	3.1	0.0	0.0	8.0	89.5%	113.5%	100.1%	96.0%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	182 - CRITICAL CARE MEDICINE		3865.4	3425.75	420	326.75	3542	3364.5		0									282	24.1	1.2	0.0	0.0	25.2	88.6%	77.8%	95.0%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2352	2083.25	672	695	2352	2114.75	672	646									156	26.9	8.6	0.0	0.0	35.5	88.6%	103.4%	89.9%	96.1%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1050	1000	350	297	1050	971.5	350	367									222	8.9	3.0	0.0	0.0	11.9	95.2%	84.9%	92.5%	104.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Gasthouse	501 - OBSTETRICS		1008	936.25	672	578.5	672	651.5	672	575.5									324	4.9	3.6	0.0	0.0	8.5	92.9%	86.1%	96.9%	85.6%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1484	1415.666667	693	536.91666667	1050	1035.916667	693	688.83333333									154	15.9	8.0	0.0	0.0	23.9	95.4%	77.5%	98.7%	99.4%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2016	1933.45	822	693.75	1248	1107.5	336	423									283	10.7	3.9	0.0	0.0	14.7	95.9%	84.4%	88.7%	125.9%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		343	317.75			301	289.08333333											69	8.8	0.0	0.0	0.0	8.8	92.6%		96.0%			
RCX70	THE QUEEN ELIZABETH HOSPITAL	Diborough	430 - GERIATRIC MEDICINE		1615.6	1536.566667	1757	1685	966	976.25	966	1106									862	2.9	3.2	0.0	0.0	6.2	95.1%	95.9%	101.1%	114.5%		
RCX70	THE QUEEN ELIZABETH HOSPITAL	Assessment Zone	300 - GENERAL MEDICINE		1267.5	1273.2	771.8	847.55		964.58333333		760									520	4.3	3.1	0.0	0.0	7.4	100.4%	109.8%				
RCX70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		2384.5	2250.6	1995.45	2054.95	2150.5	2276.666667	1794	1825.05									937	4.8	4.1	0.0	0.0	9.0	94.4%	103.0%	105.9%	101.7%		