

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours	Total monthly planned staff hours
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1483.983333	2177.75	2772	1069.5	1021	1426	2197.5							821	3.1	6.1	0.0	0.0	9.1	95.4%	127.3%	95.5%	154.1%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		2208.05	2014.3	1743.7	1667.25	1069.5	1174.25	1357	1280							954	3.3	3.1	0.0	0.0	6.4	91.2%	95.6%	109.8%	94.3%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1788.7	1622.466667	1945.25	2070	1069.5	1069.5	1069.5	1374							984	2.7	3.5	0.0	0.0	6.2	90.7%	106.4%	100.0%	128.5%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1755.1	1945.25	1781.483333	1069.5	1092.5	1426	1364.25							933	3.1	3.4	0.0	0.0	6.4	90.2%	91.6%	102.2%	95.7%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY		1556.2	1481.716667	1167.15	1141.5	1069.5	1080.25	713	780							827	3.1	2.3	0.0	0.0	5.4	95.2%	97.8%	101.0%	109.4%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2018.55	1788.7	1716	1426	1395	1069.5	1045							829	4.1	3.3	0.0	0.0	7.4	92.7%	95.9%	97.8%	97.7%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1556.2	1396.733333	1556.2	1851.5	1069.5	1037.75	713	1099							866	2.8	3.4	0.0	0.0	6.2	89.8%	119.0%	97.0%	154.1%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1420.35	1104.4	1355.5	1069.5	1000.5	713	698							829	2.9	2.5	0.0	0.0	5.4	79.4%	122.7%	93.5%	97.9%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1045.483333	1010.6	1376.5	713	702.5	713	717							555	3.1	3.8	0.0	0.0	6.9	89.6%	136.2%	98.5%	100.6%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1687.166667	1945.25	2020.233333	1069.5	1081	1069.5	1307.5							906	3.1	3.7	0.0	0.0	6.7	94.3%	103.9%	101.1%	122.3%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1046.483333	389.05	412.5	713	714	713	596.5							360	4.9	2.8	0.0	0.0	7.7	89.7%	106.0%	100.1%	83.7%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	182 - CRITICAL CARE MEDICINE		4279.55	3709.75	465	331.5	3921.5	3514.75		0							305	23.7	1.1	0.0	0.0	24.8	86.7%	71.3%	89.6%			
RCK70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2604	2374.25	744	768	2604	2531.25	744	727.8							179	27.4	8.4	0.0	0.0	35.8	91.2%	103.2%	97.2%	97.8%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1158	387.5	387.5	1162.5	1025.5	387.5	370							258	8.5	2.8	0.0	0.0	11.2	99.6%	89.4%	88.2%	95.5%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Gastreaire	501 - OBSTETRICS		1116	996.75	744	587	744	690.5	744	648							384	4.4	3.2	0.0	0.0	7.6	89.3%	78.9%	92.8%	87.1%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1643	1628.916667	768	551.083333	1162.5	1174.583333	766.5	739.333333							217	12.9	5.9	0.0	0.0	18.9	99.1%	71.8%	101.0%	96.5%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2232	2215.5	901.5	817	1368	1242.5	372	453.8							342	10.1	3.7	0.0	0.0	13.8	99.3%	90.6%	90.8%	122.0%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		3751	3688.666667	1798	1719		3227.583333		1090.5							70	98.8	40.1	0.0	0.0	138.9	98.3%	95.6%				
RCK70	THE QUEEN ELIZABETH HOSPITAL	Diborough	430 - GERIATRIC MEDICINE		1788.7	1696.583333	1945.25	1824.483333	1069.5	1068.75	1069.5	1245							978	2.8	3.1	0.0	0.0	6.0	94.9%	93.8%	99.9%	116.4%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Assessment Zone	300 - GENERAL MEDICINE		1317.75	1325.05	1004	1060.75	276	402.5	276	346							222	7.8	6.3	0.0	0.0	14.1	100.6%	105.7%	145.8%	125.4%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Acute Medical Unit	300 - GENERAL MEDICINE		2638.75	2394.033333	2041.5	2084.25	2312.5	2360	1845	1818.25							1248	3.8	3.1	0.0	0.0	6.9	90.7%	102.1%	102.1%	98.6%		