

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCH** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours									Total monthly actual staff hours	
RCH70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1556.2	1483.25	2177.75	2725.75	1069.5	1088.75	1426	2188							839	3.1	5.9	0.0	0.0	8.9	95.3%	125.2%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		2334.3	2072.966667	1556.2	1515.916667	1069.5	1184.166667	1069.5	1187							954	3.4	2.8	0.0	0.0	6.2	88.8%	97.4%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1788.7	1719	1945.25	1993.5	1069.5	1082	1069.5	1310.5							1000	2.8	3.3	0.0	0.0	6.1	96.1%	102.5%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1829	1945.25	1854.35	1069.5	1093	1426	1418							944	3.1	3.5	0.0	0.0	6.6	94.0%	95.3%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1499.983333	1167.15	1308.95	1069.5	1058	713	942.5							783	3.3	2.9	0.0	0.0	6.1	96.4%	112.1%
RCH70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2177.75	2084.75	1788.7	1784	1426	1421.666667	1069.5	1101.75							827	4.2	3.5	0.0	0.0	7.7	95.7%	99.7%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Denver	100 - GENERAL SURGERY		1556.2	1801.75	1556.2	1740.5	1069.5	1082.75	713	1034							861	3.4	3.2	0.0	0.0	6.6	115.8%	111.8%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1249.683333	1104.4	1054.733333	1069.5	920	713	825							552	3.9	3.4	0.0	0.0	7.3	69.9%	95.5%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1167.15	1038.966667	1010.6	1327.9	713	701.5	713	685.5							518	3.4	3.9	0.0	0.0	7.2	89.0%	131.4%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1653.25	1945.25	1985.5	1069.5	1058	1069.5	1186							917	3.0	3.5	0.0	0.0	6.4	92.4%	102.1%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1015	389.05	447.5	713	715.5	713	612.8							359	4.8	3.0	0.0	0.0	7.8	87.0%	115.0%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		4035.05	3388.333333	437.5	362	3921.5	3680		0							252	28.0	1.4	0.0	0.0	29.5	84.0%	82.7%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2604	2320.083333	744	774	2604	2394.416667	744	700							155	30.4	9.5	0.0	0.0	39.9	89.1%	104.0%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1109.5	387.5	365.75	1162.5	1034	387.5	394.5							249	8.6	3.1	0.0	0.0	11.7	95.4%	94.4%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1905.716667	821.5	1195.75	1550	1712.25	620	735.4166667							528	6.9	3.7	0.0	0.0	10.5	83.4%	145.6%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Terrington	300 - GENERAL MEDICINE		1945.25	1746.683333	1945.25	1411.683333	1426	1261	1426	1279.5							696	4.3	3.9	0.0	0.0	8.2	89.8%	72.6%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Castheacre	501 - OBSTETRICS		1116	1053	744	687.5	744	721	744	722.5							395	4.5	3.6	0.0	0.0	8.1	94.4%	92.4%
RCH70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1643	1481.25	768	970.083333	1162.5	1233	766.5	697.35							145	18.7	8.7	0.0	0.0	27.5	90.2%	74.2%
RCH70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2232	2201.75	901.5	833.75	1368	1405.25	372	500.5							421	8.6	3.2	0.0	0.0	11.7	98.6%	92.5%
RCH70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	357.75			333.25	295.5									55	11.9	0.0	0.0	0.0	11.9	94.2%	
RCH70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1737.233333	1945.25	1612.2	1069.5	1009.5	1069.5	1213							913	3.0	3.1	0.0	0.0	6.1	97.1%	82.9%