

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code: *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Newton	430 - GERIATRIC MEDICINE		1506	1423.333333	2107.5	2634.25	1035	1052.75	1380	2144						825	3.0	5.8	0.0	0.0	8.8	94.5%	125.0%	101.7%	155.4%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Necton	340 - RESPIRATORY MEDICINE		2259	2008.75	1506	1452.75	1035	1114.5	1035	1142.333333						834	3.7	3.1	0.0	0.0	6.9	88.9%	96.5%	107.7%	110.4%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Windsor	430 - GERIATRIC MEDICINE		1731	1496.6	1882.5	1661	1035	986	1035	1208.5						852	2.9	3.4	0.0	0.0	6.3	86.5%	88.2%	95.3%	116.8%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1720.483333	1882.5	1808	1035	1105.5	1380	1333.5						936	3.0	3.4	0.0	0.0	6.4	91.4%	96.0%	106.8%	96.6%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1485.966667	1129.5	1128	1035	1027.2	690	789						788	3.2	2.4	0.0	0.0	5.6	98.7%	99.9%	99.2%	114.3%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	West Raynham	300 - GENERAL MEDICINE		2107.5	2069.75	1731	1705.25	1380	1412.666667	1035	1342						837	4.2	3.4	0.0	0.0	7.6	98.2%	98.5%	102.4%	110.3%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Denver	300 - GENERAL SURGERY		1506	1708	1506	1678.5	1035	1036.5	690	1021.5						864	3.2	3.1	0.0	0.0	6.3	113.4%	111.5%	100.3%	148.0%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1731	1288.95	1079.3	1115	1035	976.083333	690	770.5						887	3.3	2.7	0.0	0.0	6.0	74.5%	103.3%	94.3%	111.7%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Elm	100 - GENERAL SURGERY		1129.5	1050.733333	978	1299.75	690	656.25	690	762.5						581	2.9	3.5	0.0	0.0	6.5	93.0%	132.9%	95.1%	110.5%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Gayton	110 - TRAUMA & ORTHOPAEDICS		1731	1604.25	1882.5	1850.5	1035	1033.5	1035	1050.5						874	3.0	3.3	0.0	0.0	6.3	92.7%	98.3%	99.9%	101.5%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	944.5	376.5	459.75	690	690	690	644.5						347	4.7	3.2	0.0	0.0	7.9	83.6%	122.1%	100.0%	93.4%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Critical Care	192 - CRITICAL CARE MEDICINE		4064	3360.25	450	367	3731.25	3113.25		0						264	24.5	1.4	0.0	0.0	25.9	82.7%	81.6%	83.4%			
RCK70	THE QUEEN ELIZABETH HOSPITAL	Central Delivery suite	501 - OBSTETRICS		2520	2339	720	723	2520	2301.333333	720	708						156	29.7	9.2	0.0	0.0	38.9	92.8%	100.4%	91.3%	98.3%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Surgical Assessment Unit	300 - GENERAL SURGERY		1125	1038.25	375	400.75	1125	1073	375	387						256	8.2	3.1	0.0	0.0	11.3	92.3%	106.9%	95.4%	103.2%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1909.233333	795	1152.5	1500	1700.1	600	670.333333						670	5.4	2.7	0.0	0.0	8.1	86.3%	145.0%	113.3%	111.7%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Terrington	300 - GENERAL MEDICINE		1882.5	1696.233333	1882.5	1599.5	1380	1338.75	1380	1311						998	3.0	2.9	0.0	0.0	6.0	90.1%	85.0%	97.0%	95.0%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Castleacre	501 - OBSTETRICS		1080	1038.5	720	671.25	720	709	720	704						345	5.1	4.0	0.0	0.0	9.1	96.2%	93.2%	98.5%	97.8%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	NICU	420 - PAEDIATRICS		1590	1409.333333	742.5	571.75	1125	1140.5	742.5	704.25						167	15.3	7.6	0.0	0.0	22.9	88.6%	77.0%	101.4%	94.8%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	Rudham	420 - PAEDIATRICS		2160	2165.75	885	791.5	1344	1220.5	360	367						376	9.0	3.1	0.0	0.0	12.1	100.3%	89.4%	90.8%	101.9%		
RCK70	THE QUEEN ELIZABETH HOSPITAL	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	339			322.5	310.1								74	8.8	0.0	0.0	0.0	8.8	92.2%		96.2%			
RCK70	THE QUEEN ELIZABETH HOSPITAL	Oxborough	430 - GERIATRIC MEDICINE		1731	1645.2	1882.5	1635.5	1035	1052.25	1035	1238.5						906	3.0	3.2	0.0	0.0	6.1	95.0%	86.9%	101.7%	119.7%		

