

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1556.2	1518.483333	2177.75	2802.75	1069.5	1071.5	1426	2205.25	97.6%	128.7%	100.2%	154.6%	843	3.1	5.9	9.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2334.3	2117.483333	1556.2	1766.833333	1069.5	1214.416667	1069.5	1169.25	90.7%	113.5%	113.5%	109.3%	989	3.4	3.0	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1788.7	1550	1945.25	1807.75	1069.5	1046.5	1069.5	1030	86.7%	92.9%	97.8%	96.3%	858	3.0	3.3	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1782.166667	1945.25	2050.533333	1230.5	1289.25	1265	1306.5	91.6%	105.4%	104.8%	103.3%	997	3.1	3.4	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1463.5	1167.15	1346	1069.5	1081	713	838	94.0%	115.3%	101.1%	117.5%	807	3.2	2.7	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2177.75	2039.333333	1788.7	1836.483333	1426	1408.666667	1069.5	1028.5	93.6%	102.7%	98.8%	96.2%	830	4.2	3.5	7.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1556.2	1781.8	1556.2	1769.666667	1069.5	1081	713	1042.666667	114.5%	113.7%	101.1%	146.2%	891	3.2	3.2	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1447.85	1231.483333	1116.95	1043.5	874	886.25	713	656	85.1%	93.4%	101.4%	92.0%	533	4.0	3.2	7.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1167.15	1059.75	1010.6	1425.483333	713	678.5	713	800	90.8%	141.1%	95.2%	112.2%	590	2.9	3.8	6.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1657.5	1945.25	1881.4	1069.5	1069.5	1069.5	1086.5	92.7%	96.7%	100.0%	101.6%	896	3.0	3.3	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	838.5	389.05	569.5	713	713	713	684	71.8%	146.4%	100.0%	95.9%	361	4.3	3.5	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4279.55	3675.166667	465	412	3921.5	3487		0	85.9%	88.6%	88.9%		296	24.2	1.4	25.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2604	2325.166667	744	744	2604	2179	744	728.75	89.3%	100.0%	83.7%	98.0%	130	34.6	11.3	46.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1125.25	387.5	373	1162.5	1019.5	387.5	398	96.8%	96.3%	87.7%	102.7%	225	9.5	3.4	13.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	2228.75	821.5	1185.75	1550	1750.033333	620	756.25	97.5%	144.3%	112.9%	122.0%	661	6.0	2.9	9.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1815.333333	1945.25	1614	1426	1471.5	1426	1384.5	93.3%	83.0%	103.2%	97.1%	1015	3.2	3.0	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116	1061.25	744	746	744	735	744	736.25	95.1%	100.3%	98.8%	99.0%	357	5.0	4.2	9.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643	1456.833333	767.5	633	1162.5	1168.25	767	551.5	88.7%	82.5%	100.5%	71.9%	175	15.0	6.8	21.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2232	2126	916.5	750.5	1392	1116	372	372	95.3%	81.9%	80.2%	100.0%	277	11.7	4.1	15.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	362			333.25	324			95.3%		97.2%		82	8.4	0.0	8.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	430 - GERIATRIC MEDICINE		1447.85	1402.483333	1907.6	1639.5	874	1046.5	1230.5	1078.5	96.9%	85.9%	119.7%	87.6%	713	3.4	3.8	7.2