

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1506	1419.316667	2107.5	2777	1035	976.5	1380	2039	94.2%	131.8%	94.3%	147.8%	825	2.9	5.8	8.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2259	1966.616667	1506	1542.216667	1035	1071.75	1035	1138.5	87.1%	102.4%	103.6%	110.0%	945	3.2	2.8	6.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1731	1469.166667	1882.5	1820.033333	1035	1002	1035	1168.5	84.9%	96.7%	96.8%	112.9%	891	2.8	3.4	6.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1608.15	1882.5	1843.8	1380	1301.333333	1035	1171.5	85.4%	97.9%	94.3%	113.2%	933	3.1	3.2	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1506	1383.666667	1129.5	1129.716667	1035	1022	690	718.5	91.9%	100.0%	98.7%	104.1%	798	3.0	2.3	5.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2107.5	1905.466667	1731	1704.5	1380	1353.5	1035	1004.666667	90.4%	98.5%	98.1%	97.1%	810	4.0	3.3	7.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1506	1424.95	1506	1705	1035	1049.5	690	1036.5	94.6%	113.2%	101.4%	150.2%	862	2.9	3.2	6.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1731	1333.066667	1066.75	1109.966667	1035	897	690	727.5	77.0%	104.1%	86.7%	105.4%	619	3.6	3.0	6.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1129.5	1022.5	978	1181.5	690	690.5	690	815	90.5%	120.8%	100.1%	118.1%	545	3.1	3.7	6.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS		1731	1521.5	1882.5	1864.75	1035	1035	1035	1056	87.9%	99.1%	100.0%	102.0%	918	2.8	3.2	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1015.25	376.5	415.5	690	681.75	690	630	89.9%	110.4%	98.8%	91.3%	340	5.0	3.1	8.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4000.5	3213.25	429	343	3655	3029		0	80.3%	80.0%	82.9%		249	25.1	1.4	26.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2520	2158.5	720	705.5	2520	2053.166667	720	639.1666667	85.7%	98.0%	81.5%	88.8%	168	25.1	8.0	33.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1027.416667	375	368	1125	987.5	375	382.5	91.3%	98.1%	87.8%	102.0%	264	7.6	2.8	10.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1766.083333	795	1080.75	1500	1749	600	688.75	79.8%	135.9%	116.6%	114.8%	636	5.5	2.8	8.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1882.5	1696.233333	1882.5	1537.95	1380	1274	1380	1351	90.1%	81.7%	92.3%	97.9%	966	3.1	3.0	6.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1080	1000.75	720	721	720	711.5	720	697.5	92.7%	100.1%	98.8%	96.9%	408	4.2	3.5	7.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1590	1459.833333	742.5	521.9166667	1125	1125.5	742.5	494	91.8%	70.3%	100.0%	66.5%	188	13.8	5.4	19.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2160	1793.75	870	706.5	1320	1080	360	372	83.0%	81.2%	81.8%	103.3%	254	11.3	4.2	15.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	314.25			322.5				85.5%		90.2%		51	11.9	0.0	11.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	430 - GERIATRIC MEDICINE		1731	1538.5	2259	2121.15	1035	1093.5	1380	1307	88.9%	93.9%	105.7%	94.7%	868	3.0	3.9	7.0