

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1556.2	1412.5	2177.75	2691.966667	1069.5	980	1426	2080	90.8%	123.6%	91.6%	145.9%	849	2.8	5.6	8.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2334.3	1968.566667	1556.2	1708.5	1069.5	1040.5	1069.5	1207	84.3%	109.8%	97.3%	112.9%	992	3.0	2.9	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1788.7	1549.166667	1945.25	1841.5	1069.5	1059	1069.5	1069.5	86.6%	94.7%	99.0%	100.0%	992	2.6	2.9	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1658.9	1945.25	1939.983333	1426	1345.083333	1069.5	1236	85.3%	99.7%	94.3%	115.6%	975	3.1	3.3	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1418.983333	1167.15	1252.75	1069.5	1046.5	713	803	91.2%	107.3%	97.8%	112.6%	806	3.1	2.6	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2177.75	1925.833333	1788.7	1784.833333	1426	1338.5	1069.5	1039.333333	88.4%	99.8%	93.9%	97.2%	833	3.9	3.4	7.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1556.2	1460.5	1556.2	1737.25	1069.5	1080.5	713	969.25	93.9%	111.6%	101.0%	135.9%	880	2.9	3.1	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1464.9	1154.6	1047.833333	1069.5	938.5	713	747.25	81.9%	90.8%	87.8%	104.8%	726	3.3	2.5	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1167.15	1003.5	1010.6	1176.466667	713	667	713	711	86.0%	116.4%	93.5%	99.7%	573	2.9	3.3	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1618.416667	1945.25	2039.866667	1069.5	1069.5	1069.5	1233.5	90.5%	104.9%	100.0%	115.3%	966	2.8	3.4	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1031.916667	389.05	468.5	713	714.5	713	658	88.4%	120.4%	100.2%	92.3%	355	4.9	3.2	8.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4156.3	3159	465	378.75	3875	3027.5		0	76.0%	81.5%	78.1%		262	23.6	1.4	25.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2604	2152	744	701.75	2604	2158.75	744	686	82.6%	94.3%	82.9%	92.2%	157	27.5	8.8	36.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1029	387.5	404.25	1162.5	911.5	387.5	397	88.5%	104.3%	78.4%	102.5%	288	6.7	2.8	9.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1778.433333	821.5	946.75	1550	1622	620	695.75	77.8%	115.2%	104.6%	112.2%	710	4.8	2.3	7.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1731.983333	1945.25	1666.5	1426	1222	1426	1243.25	89.0%	85.7%	85.7%	87.2%	1015	2.9	2.9	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116	1047.25	744	723.5	744	756	744	696	93.8%	97.2%	101.6%	93.5%	387	4.7	3.7	8.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643	1325.25	775	567.1666667	1162.5	1129.75	775	555.5	80.7%	73.2%	71.7%	71.7%	214	11.5	5.2	16.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2232	1978	916.5	813.5	1392	1116	372	383.5	88.6%	88.8%	80.2%	103.1%	301	10.3	4.0	14.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	359.33			333.25	322.5			88.6%		96.8%		109	6.3	0.0	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1508.716667	2334.3	1927.233333	1069.5	1027.5	1426	1395.5	84.3%	82.6%	96.1%	97.9%	967	2.6	3.4	6.1

