

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RXC

The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1556.2	1395.983333	2177.75	2828.5	1069.5	1055	1426	2202.5	89.7%	129.9%	98.6%	154.5%	848	2.9	5.9	8.8
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2334.3	1953.45	1556.2	1526.15	1069.5	1090.5	1069.5	1095.5	83.7%	98.1%	102.0%	102.4%	964	3.2	2.7	5.9
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1788.7	1621.033333	1945.25	1767.75	1069.5	1047.5	1069.5	1059	90.6%	90.9%	97.9%	99.0%	983	2.7	2.9	5.6
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1746.466667	1945.25	1987.966667	1426	1333.5	1069.5	1106	89.8%	102.2%	93.5%	103.4%	972	3.2	3.2	6.4
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1556.2	1435.266667	1167.15	1184.5	1069.5	1052.5	713	790	92.2%	101.5%	98.4%	110.8%	810	3.1	2.4	5.5
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2177.75	2017.4	1788.7	1720.9	1426	1337.483333	1069.5	997	92.6%	96.2%	93.8%	93.2%	847	4.0	3.2	7.2
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1556.2	1443.35	1556.2	1696.5	1069.5	1072	713	934.2333333	92.7%	109.0%	100.2%	131.0%	861	2.9	3.1	6.0
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1788.7	1540.916667	1104.4	1064.666667	1069.5	1000.5	713	709	86.1%	96.4%	93.5%	99.4%	700	3.6	2.5	6.2
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1167.15	1038.216667	1010.6	1099	713	701.5	713	774	89.0%	108.7%	98.4%	108.6%	564	3.1	3.3	6.4
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS		1788.7	1618.383333	1945.25	1811.483333	1069.5	1058.083333	1069.5	1128.483333	90.5%	93.1%	98.9%	105.5%	866	3.1	3.4	6.5
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	961.8333333	389.05	483.5	713	713	713	677.1666667	82.4%	124.3%	100.0%	95.0%	358	4.7	3.2	7.9
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4177.55	3428.25	465	370.3333333	3772	3157.25		0	82.1%	79.6%	83.7%		281	23.4	1.3	24.8
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2232	2142.166667	744	702	2232	2082.166667	744	744	96.0%	94.4%	93.3%	100.0%	188	22.5	7.7	30.2
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	991.5	387.5	387.4833333	1162.5	999.5	387.5	286.5	85.3%	100.0%	86.0%	73.9%	244	8.2	2.8	10.9
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	2020.216667	821.5	1177.133333	1550	1699.8	620	616.5	88.4%	143.3%	109.7%	99.4%	621	6.0	2.9	8.9
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1756.733333	1945.25	1999.216667	1426	1261.5	1426	1303.75	90.3%	102.8%	88.5%	91.4%	945	3.2	3.5	6.7
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116	1078.25	744	717.5	744	736.5	744	709.5	96.6%	96.4%	99.0%	95.4%	392	4.6	3.6	8.3
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643	1537.25	775	726.9166667	1162.5	1193.833333	775	349.75	93.6%	93.8%	102.7%	45.1%	268	10.2	4.0	14.2
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2304	2233.016667	909	798.25	1200	1128	372	428.5	96.9%	87.8%	94.0%	115.2%	291	11.5	4.2	15.8
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	357.25			333.25	316.75			94.1%		95.0%		51	13.2	0.0	13.2
RXC70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	430 - GERIATRIC MEDICINE		1788.7	1597.283333	2334.3	1887.75	1069.5	1080	1426	1252.75	89.3%	80.9%	101.0%	87.9%	988	2.7	3.2	5.9

