

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2																	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1506	1445.983333	2107.5	2656.25	1035	1015	1380	1979.5	96.0%	126.0%	98.1%	143.4%	829	3.0	5.6	8.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2259	1992.4	1506	1455.75	1035	1082	1035	1017.5	88.2%	96.7%	104.5%	98.3%	963	3.2	2.6	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1731	1638.616667	1882.5	1836.45	1035	1035	1035	1096	94.7%	97.6%	100.0%	105.9%	965	2.8	3.0	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1795.983333	1882.5	1833.916667	1380	1350.75	1035	1081	95.4%	97.4%	97.9%	104.4%	951	3.3	3.1	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1506	1365.216667	1129.5	1144.5	1035	1081.25	690	700.25	90.7%	101.3%	104.5%	101.5%	787	3.1	2.3	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2107.5	1973.233333	1731	1613.5	1380	1376.5	1035	996.25	93.6%	93.2%	104.5%	96.3%	799	4.2	3.3	7.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1506	1400.5	1506	1649	1035	1010.5	690	963	93.0%	109.5%	98.5%	139.6%	844	2.9	3.1	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY		1731	1580.466667	1079.3	1012	1035	1010.5	690	654.5	91.3%	93.8%	97.6%	94.9%	713	3.6	2.3	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1129.5	1030	978	1145.5	690	708.5	690	777.8333333	91.2%	117.1%	102.7%	112.7%	559	3.1	3.4	6.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1731	1590.25	1882.5	1815.75	1035	1035	1035	1102	91.9%	96.5%	100.0%	106.5%	928	2.8	3.1	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	978.5	376.5	425.666667	690	672.5	690	637	86.6%	113.1%	97.5%	92.3%	338	4.9	3.1	8.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4023.5	3291.75	450	321.5	3634	3132.5		0	81.8%	71.4%	86.2%		233	27.6	1.4	29.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2160	1927.75	720	678	2160	1935.766667	720	720	89.2%	94.2%	89.6%	100.0%	150	25.8	9.3	35.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1060	375	363	1125	948	375	398	94.2%	96.8%	84.3%	106.1%	225	8.9	3.4	12.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1802.066667	795	1009.75	1500	1686	600	651.5	81.4%	127.0%	112.4%	108.6%	610	5.7	2.7	8.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1882.5	1879.083333	1882.5	1714.783333	1380	1236.5	1380	1284	99.8%	91.1%	89.6%	93.0%	988	3.2	3.0	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1080	1040.25	720	663	720	732	720	696	96.3%	92.1%	101.7%	96.7%	370	4.8	3.7	8.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1590	1429.25	750	661.416667	1125	1110.25	750	719.5	89.9%	88.2%	98.7%	95.9%	250	10.2	5.5	15.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2304	2123.783333	877.5	754	1080	1080	360	360	92.2%	85.9%	100.0%	100.0%	273	11.7	4.1	15.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	379.67	322.5	321					103.3%	99.5%			56	6.8	5.7	12.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	300 - GENERAL MEDICINE		1731	1740.466667	2259	1899.25	1035	1104.75	1380	1276	100.5%	84.1%	106.7%	92.5%	976	2.9	3.3	6.2