

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2																	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1556.20	1448.40	2177.75	2718.75	1069.50	1080.50	1426.00	2137.75	93.1%	124.8%	101.0%	149.9%	846	3.0	5.7	8.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2334.30	2106.00	1556.20	1466.00	1069.50	1165.25	1069.50	1020.50	90.2%	94.2%	109.0%	95.4%	967	3.4	2.6	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1788.70	1800.75	1945.25	1859.98	1069.50	1130.00	1069.50	1170.50	100.7%	95.6%	105.7%	109.4%	1008	2.9	3.0	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1833.83	1945.25	1807.23	1426.00	1391.83	1069.50	1296.50	94.3%	92.9%	97.6%	121.2%	991	3.3	3.1	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1556.20	1549.07	1167.15	1263.50	1069.50	1140.00	713.00	842.00	99.5%	108.3%	106.6%	118.1%	820	3.3	2.6	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2177.75	2079.75	1788.70	1725.50	1426.00	1511.00	1069.50	1116.25	95.5%	96.5%	106.0%	104.4%	855	4.2	3.3	7.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1556.20	1463.92	1556.20	1759.50	1069.50	1098.75	713.00	1014.50	94.1%	113.1%	102.7%	142.3%	894	2.9	3.1	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY		1788.70	1626.65	1116.95	1103.00	1069.50	1104.25	713.00	723.00	90.9%	98.8%	103.2%	101.4%	822	3.3	2.2	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1167.15	1080.23	1010.60	1167.17	713.00	759.25	713.00	729.00	92.6%	115.5%	106.5%	102.2%	595	3.1	3.2	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.70	1711.58	1945.25	1893.48	1069.50	1104.00	1069.50	1368.00	95.7%	97.3%	103.2%	127.9%	985	2.9	3.3	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1095.00	389.05	346.50	713.00	718.00	713.00	682.50	93.8%	89.1%	100.7%	95.7%	363	5.0	2.8	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4279.55	3797.25	465.00	397.50	3921.50	3640.50		11.25	88.7%	85.5%	92.8%		300	24.8	1.4	26.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2232.00	2107.33	744.00	714.50	2232.00	2123.75	744.00	717.00	94.4%	96.0%	95.2%	96.4%	152	27.8	9.4	37.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.50	1079.98	387.50	403.50	1162.50	1050.00	387.50	358.50	92.9%	104.1%	90.3%	92.5%	246	8.7	3.1	11.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	2080.95	821.50	952.00	1550.00	1779.25	620.00	669.67	91.0%	115.9%	114.8%	108.0%	691	5.6	2.3	7.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1876.47	1945.25	1808.00	1426.00	1456.52	1426.00	1240.50	96.5%	92.9%	102.3%	87.0%	1036	3.2	2.9	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116.00	991.00	744.00	690.00	744.00	746.00	744.00	732.00	88.8%	92.7%	100.3%	98.4%	376	4.6	3.8	8.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643.00	1570.50	575.00	769.53	1162.50	1191.17	387.50	352.00	95.6%	133.8%	102.5%	90.8%	192	14.4	5.8	20.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2412.00	2225.63	916.50	701.00	1116.00	1160.00	372.00	357.50	92.3%	76.5%	103.9%	96.1%	352	9.6	3.0	12.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	400.50			333.25	333.25			105.5%		100.0%		83	8.8	0.0	8.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	300 - GENERAL MEDICINE		1788.70	1644.50	2334.30	1982.00	1069.50	1121.52	1426.00	1326.25	91.9%	84.9%	104.9%	93.0%	561	4.9	5.9	10.8