

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RCX

The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1506	1370.733333								91.0%	117.4%	100.6%	144.0%	826	2.9	5.4	8.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2259	1984.5	1506	1486.25	1035	1136.25	1035	985	87.8%	98.7%	109.8%	95.2%	980	3.2	2.5	5.7	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1731	1577.45	1882.5	1799.75	1035	1116.5	1035	1122.5	91.1%	95.6%	107.9%	108.5%	978	2.8	3.0	5.7	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1768.083333	1882.5	1784	1380	1379.5	1035	969.5	93.9%	94.8%	100.0%	93.7%	954	3.3	2.9	6.2	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1506	1365.233333	1129.5	1194	1035	1104	690	718.5	90.7%	105.7%	106.7%	104.1%	773	3.2	2.5	5.7	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2107.5	1986.25	1731	1444.25	1380	1420.5	1035	911	94.2%	83.4%	102.9%	88.0%	833	4.1	2.8	6.9	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1506	1386.25	1506	1651	1035	1033	690	990	92.0%	109.6%	99.8%	143.5%	863	2.8	3.1	5.9	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY		1731	1511.45	1066.75	1048	1035	1046.5	690	655.5	87.3%	98.2%	101.1%	95.0%	789	3.2	2.2	5.4	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1129.5	1022.5	978	1051.75	690	737	690	690	90.5%	107.5%	106.8%	100.0%	593	3.0	2.9	5.9	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1731	1685	1882.5	1773.25	1035	1092.5	1035	1251	97.3%	94.2%	105.6%	120.9%	924	3.0	3.3	6.3	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	968.25	376.5	393	690	692	690	619.5	85.7%	104.4%	100.3%	89.8%	356	4.7	2.8	7.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4009	3483	450	369.5	3657	3330.5	0	0	86.9%	82.1%	91.1%	-	273	25.0	1.4	26.3	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2160	2034.916667	720	674	2160	1965.333333	720	649.75	94.2%	93.6%	91.0%	90.2%	166	24.1	8.0	32.1	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	948.2	375	371	1125	887.5	375	369	84.3%	98.9%	78.9%	98.4%	231	7.9	3.2	11.2	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1904.983333	795	888.25	1500	1693	600	688.5	86.1%	111.7%	112.9%	114.8%	666	5.4	2.4	7.8	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1882.5	1695.5	978	1361.8	1380	1357.5	1035	1082.5	90.1%	139.2%	98.4%	104.6%	979	3.1	2.5	5.6	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1080	1051.25	720	681.25	720	811	720	718.75	97.3%	94.6%	112.6%	99.8%	441	4.2	3.2	7.4	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1590	1484.583333	562.5	603.83	1125	1112	375	377.08	93.4%	107.3%	98.8%	100.6%	229	11.3	4.3	15.6	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2304	2189	877.5	793	1080	1112	360	360	95.0%	90.4%	103.0%	100.0%	288	11.5	4.0	15.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	345.25			322.5	323.25			93.9%		100.2%		84	8.0	0.0	8.0	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	300 - GENERAL MEDICINE		1731	1669.666667	2259	1854.05	1035	1207.5	1380	1184.5	96.5%	82.1%	116.7%	85.8%	963	3.0	3.2	6.1	