

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RCX** The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1556.2	1372.466667	2177.75	2642.5	1069.5	1039	1426	2075	88.2%	121.3%	97.1%	145.5%	835	2.9	5.6	8.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2334.3	1786.5	1556.2	1425.316667	1069.5	1096.75	1069.5	1030.5	76.5%	91.6%	102.5%	96.4%	922	3.1	2.7	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1788.7	1605	1945.25	1829	1069.5	1104	1069.5	989	89.7%	94.0%	103.2%	92.5%	1005	2.7	2.8	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1717.583333	1945.25	1847	1426	1460.5	1069.5	1129	88.3%	94.9%	102.4%	105.6%	944	3.4	3.2	6.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1556.2	1425	1167.15	971.4166667	1069.5	1115.5	713	675	91.6%	83.2%	104.3%	94.7%	818	3.1	2.0	5.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Raynham	300 - GENERAL MEDICINE		2177.75	1947.75	1788.7	1593.25	1426	1276	1069.5	1034	89.4%	89.1%	89.5%	96.7%	841	3.8	3.1	7.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1556.2	1447.833333	1556.2	1616.75	1069.5	1048.5	713	904.5	93.0%	103.9%	98.0%	126.9%	869	2.9	2.9	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY		1788.7	1363.85	1116.95	956	1069.5	898.25	713	609.5	76.2%	85.6%	84.0%	85.5%	668	3.4	2.3	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1167.15	1010.5	1010.6	925.5	713	701.5	713	675.5	86.6%	91.6%	98.4%	94.7%	597	2.9	2.7	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1656.9	1945.25	1799.75	1069.5	1045	1069.5	1052	92.6%	92.5%	97.7%	98.4%	876	3.1	3.3	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	905	389.05	446.5	713	717.5	713	567.5	77.5%	114.8%	100.6%	79.6%	366	4.4	2.8	7.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4279.55	3614.75	465	353.5	3921.5	3398.25	0	0	84.5%	76.0%	86.7%	-	284	24.7	1.2	25.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2232	2063.916667	744	696	2232	2056.75	744	675.3333333	92.5%	93.5%	92.1%	90.8%	158	26.1	8.7	34.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	916.75	387.5	416.5	1162.5	876.5	387.5	407.5	78.9%	107.5%	75.4%	105.2%	250	7.2	3.3	10.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1933.166667	821.5	910.1666667	1550	1631.4833333	620	723	84.6%	110.8%	105.3%	116.6%	692	5.2	2.4	7.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1790.75	1010.6	1172	1426	1239.5	1069.5	985.5	92.1%	116.0%	86.9%	92.1%	989	3.1	2.2	5.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116	1050.25	744	653.8333333	744	708	744	717	94.1%	87.9%	95.2%	96.4%	363	4.8	3.8	8.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643	1618.916667	775	681	1162.5	1289.75	387.5	343.1666667	98.5%	87.9%	110.9%	88.6%	295	9.9	3.5	13.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2412	2264.983333	916.5	790	1116	1160	372	366	93.9%	86.2%	103.9%	98.4%	334	10.3	3.5	13.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	356.58	0	0	333.25	324	0	0	93.9%	-	97.2%	-	55	12.4	0.0	12.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	300 - GENERAL MEDICINE		1556.2	1456	1556.2	1444.17	1069.5	1035.5	1069.5	1017	93.6%	92.8%	96.8%	95.1%	987	2.5	2.5	5.0