

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: December_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1556.2	1329.75	2177.75	2396.75	1069.5	989	1426	2012.5	85.4%	110.1%	92.5%	141.1%	736	3.2	6.0	9.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	340 - RESPIRATORY MEDICINE		2334.3	1815.166667	1556.2	1594	1069.5	1012	1069.5	1031	77.8%	102.4%	94.6%	96.4%	977	2.9	2.7	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	430 - GERIATRIC MEDICINE		1788.7	1624.983333	1945.25	1846	1069.5	1069.5	1069.5	1199.5	90.8%	94.9%	100.0%	112.2%	1005	2.7	3.0	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1786.566667	1945.25	2015.25	1426	1403.5	1069.5	1282.25	91.8%	103.6%	98.4%	119.9%	999	3.2	3.3	6.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tilney	320 - CARDIOLOGY		1556.2	1374.466667	1167.15	1061.5	1069.5	1012	713	712.5	88.3%	90.9%	94.6%	99.9%	821	2.9	2.2	5.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Raynham	300 - GENERAL MEDICINE		2177.75	2005.333333	1788.7	1581.166667	1426	1260	1069.5	903	92.1%	88.4%	88.4%	84.4%	824	4.0	3.0	7.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1556.2	1465.333333	1556.2	1564.666667	1069.5	1018.833333	713	859.5	94.2%	100.5%	95.3%	120.5%	826	3.0	2.9	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1788.7	1326.416667	1104.4	846.5	1069.5	852.5	713	604.5	74.2%	76.6%	79.7%	84.8%	561	3.9	2.6	6.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	100 - GENERAL SURGERY		1167.15	1011.45	1010.6	976	713	655.5	713	661.5	86.7%	96.6%	91.9%	92.8%	586	2.8	2.8	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1532.483333	1945.25	1823	1069.5	1012.5	1069.5	1068.5	85.7%	93.7%	94.7%	99.9%	845	3.0	3.4	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	994.25	389.05	380.5	713	719.5	713	617.25	85.2%	97.8%	100.9%	86.6%	364	4.7	2.7	7.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	152 - CRITICAL CARE MEDICINE		4204.05	3534.916667	465	395.4166667	3861	3294.75		0	84.1%	85.0%	85.3%		265	25.8	1.5	27.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2232	2045.5	744	684	2232	2165.5	744	610.5	91.6%	91.9%	97.0%	82.1%	103	40.9	12.6	53.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	975.2333333	387.5	464	1162.5	859	387.5	411.5	83.9%	119.7%	73.9%	106.2%	224	8.2	3.9	12.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1917.7	821.5	910.75	1550	1629.6	620	674	83.9%	110.9%	105.1%	108.7%	668	5.3	2.4	7.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1827.466667	1010.6	1096.5	1426	1204.5	1069.5	985.5	93.9%	108.5%	84.5%	92.1%	1006	3.0	2.1	5.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlecre	501 - OBSTETRICS		1116	1082.5	744	696.75	744	732	744	676.5	97.0%	93.6%	98.4%	90.9%	337	5.4	4.1	9.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1643	1562	775	677.4166667	1162.5	1409.166667	387.5	355.5833333	95.1%	97.4%	121.2%	91.8%	286	10.4	3.6	14.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		2364	2131.5	901.5	555.5	1116	1139	372	377.75	90.2%	61.6%	102.1%	101.5%	409	8.0	2.3	10.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	326.75	0	5.5	333.25	270.25	0	0	86.0%	-	81.1%	-	63	9.5	0.1	9.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	300 - GENERAL MEDICINE		1556.2	1436.966667	1556.2	1629	1069.5	1038	1069.5	1013.25	92.3%	104.7%	97.1%	94.7%	1005	2.5	2.6	5.1

Validation alerts (see control panel)

Only complete sites your organisation is accountable for