

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: November_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1506	1509	2107.5	2537	1035	1035	1380	2050	100.2%	120.4%	100.0%	148.6%	785	3.2	5.8	9.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	340 - RESPIRATORY MEDICINE		2259	1836.866667	1506	1533	1035	1023.5	1035	1020.5	81.3%	101.8%	98.9%	98.6%	955	3.0	2.7	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	430 - GERIATRIC MEDICINE		1731	1538.483333	1882.5	1553.5	1035	921.5	1035	1102	88.9%	82.5%	89.0%	106.5%	831	3.0	3.2	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1752.666667	1882.5	1776.5	1380	1411	1035	1057.5	93.1%	94.4%	102.2%	102.2%	940	3.4	3.0	6.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tilney	320 - CARDIOLOGY		1506	1374.566667	1129.5	1120.5	1035	1035	690	788	91.3%	99.2%	100.0%	114.2%	787	3.1	2.4	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Raynham	300 - GENERAL MEDICINE		2107.5	1947.75	1731	1587.5	1380	1391	1035	988.5	92.4%	91.7%	100.8%	95.5%	797	4.2	3.2	7.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1506	1398.233333	1506	1613.5	1035	1023.5	690	988	92.8%	107.1%	98.9%	143.2%	824	2.9	3.2	6.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1731	1545.116667	1079.3	962	1035	1006	690	656.5	89.3%	89.1%	97.2%	95.1%	764	3.3	2.1	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	100 - GENERAL SURGERY		1129.5	1055.95	978	938.55	690	713	690	655.5	93.5%	96.0%	103.3%	95.0%	584	3.0	2.7	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1731	1615.966667	1882.5	1787.25	1035	989	1035	1085.5	93.4%	94.9%	95.6%	104.9%	797	3.3	3.6	6.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	986	376.5	388.5	690	684.5	690	656.5	87.3%	103.2%	99.2%	95.1%	353	4.7	3.0	7.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	152 - CRITICAL CARE MEDICINE		4071.25	3549	450	446.25	3704	3301.5		0	87.2%	99.2%	89.1%		279	24.6	1.6	26.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2160	2146.666667	720	702	2160	2116.166667	720	606.5	99.4%	97.5%	98.0%	84.2%	155	27.5	8.4	35.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1064.5	375	363.5	1125	1000	375	473	94.6%	96.9%	88.9%	126.1%	278	7.4	3.0	10.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	2038.25	795	776	1500	1725	600	631	92.1%	97.6%	115.0%	105.2%	687	5.5	2.0	7.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1882.5	1763.966667	978	1010.333333	1380	1292	1035	1000.5	93.7%	103.3%	93.6%	96.7%	976	3.1	2.1	5.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlecre	501 - OBSTETRICS		1080	1023.416667	720	698.5	720	724.5	720	671	94.8%	97.0%	100.6%	93.2%	347	5.0	3.9	9.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1590	1527.916667	750	652.083333	1125	1182.5	375	365.583333	96.1%	73.8%	105.1%	97.5%	213	12.7	4.3	17.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		2328	2179.75	885	600.5	1080	1148.5	360	319.5	93.6%	67.9%	106.3%	88.8%	350	9.5	2.6	12.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	460.17			322.5	311.75			125.2%		96.7%		57	13.5	0.0	13.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	300 - GENERAL MEDICINE		1506	1503	1506	1514.75	1035	1000.5	1035	955.5	99.8%	100.6%	96.7%	92.3%	960	2.6	2.6	5.2