

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: October_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1556.2	1437.233333	2177.75	2566.5	1069.5	1069.5	1426	2163.5	92.4%	117.9%	100.0%	151.7%	853	2.9	5.5	8.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	340 - RESPIRATORY MEDICINE		2334.3	1856.75	1556.2	1604.5	1069.5	1083	1069.5	1073.5	79.5%	103.1%	101.3%	100.4%	968	3.0	2.8	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	430 - GERIATRIC MEDICINE		1788.7	1491.25	1945.25	1498.8	1069.5	1017	1069.5	1010.5	83.4%	77.0%	95.1%	94.5%	733	3.4	3.4	6.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1743.316667	1945.25	1761	1426	1437.5	1069.5	1177.5	89.6%	90.5%	100.8%	110.1%	850	3.7	3.5	7.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tilney	320 - CARDIOLOGY		1556.2	1355.366667	1167.15	1033	1069.5	1046.5	713	686	87.1%	88.5%	97.8%	96.2%	804	3.0	2.1	5.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Raynham	300 - GENERAL MEDICINE		2177.75	1968.333333	1788.7	1549.5	1426	1386	1069.5	1083	90.4%	86.6%	97.2%	101.3%	831	4.0	3.2	7.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1556.2	1446	1556.2	1607.5	1069.5	1058	713	1004.5	92.9%	103.3%	98.9%	140.9%	829	3.0	3.2	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1788.7	1466.8	1104.4	928	1069.5	1001.5	713	657	82.0%	84.0%	93.6%	92.1%	706	3.5	2.2	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	100 - GENERAL SURGERY		1167.15	1068.5	1010.6	1027.5	713	691	713	666	91.5%	101.7%	96.9%	93.4%	600	2.9	2.8	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1576.483333	1945.25	2015.5	1069.5	1058	1069.5	1319	88.1%	103.6%	98.9%	123.3%	850	3.1	3.9	7.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	990.75	389.05	386.5	713	700.5	713	666	84.9%	99.3%	98.2%	93.4%	353	4.8	3.0	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	152 - CRITICAL CARE MEDICINE		4279.55	3722.5	465	396.5	3921.5	3533.5	0	0	87.0%	85.3%	90.1%		288	25.2	1.4	26.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2232	2027.916667	744	671	2232	2107.5	744	596	90.9%	90.2%	94.4%	80.1%	169	24.5	7.5	32.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1043.733333	387.5	372.5	1162.5	1098.75	387.5	344	89.8%	96.1%	94.5%	88.8%	248	8.6	2.9	11.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1900.75	821.5	955.5	1550	1688	620	695.5	83.1%	116.3%	108.9%	112.2%	581	6.2	2.8	9.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1766.833333	1010.6	1196.1	1426	1403.5	1069.5	1040.5	90.8%	118.4%	98.4%	97.3%	986	3.2	2.3	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlecre	501 - OBSTETRICS		1116	1107.5	744	702.75	744	773	744	734	99.2%	94.5%	103.9%	98.7%	396	4.7	3.6	8.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1643	1447.666667	775	601.25	1162.5	1169.75	387.5	365.333333	89.1%	77.6%	100.6%	94.3%	217	12.1	4.5	16.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		2388	1998.5	909	688.75	1116	1114	372	370.5	83.7%	75.8%	99.8%	99.6%	240	13.0	4.4	17.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	399.25			333.25	319.75			105.1%		95.9%		30	24.0	0.0	24.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	300 - GENERAL MEDICINE		1556.2	1316.483333	1556.2	1450.5	1069.5	977.5	1069.5	968.5	84.6%	93.2%	91.4%	90.6%	818	2.8	3.0	5.8

Validation alerts (see control panel)