

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: September_2017-18

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1506	1333.966667	2107.5	2425	1035	1030.083333	1380	1961	88.6%	115.1%	99.5%	142.1%	829	2.9	5.3	8.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	340 - RESPIRATORY MEDICINE		2259	1848.75	1506	1469	1035	1034	1035	1024	81.8%	97.5%	99.9%	98.9%	938	3.1	2.7	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	430 - GERIATRIC MEDICINE		1731	1668	1882.5	1580.5	1035	1035	1035	1137	96.4%	84.0%	100.0%	109.9%	957	2.8	2.8	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1607.166667	1882.5	1843.5	1380	1368.5	1035	1268.5	85.4%	97.9%	99.2%	122.6%	960	3.1	3.2	6.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tilney	320 - CARDIOLOGY		1506	1330	1129.5	938.5	1035	1036	690	689.5	88.3%	83.1%	100.1%	99.9%	774	3.1	2.1	5.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Raynham	300 - GENERAL MEDICINE		2107.5	1836	1731	1274.75	1380	1377.5	1035	929	87.1%	73.6%	99.8%	89.8%	778	4.1	2.8	7.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1506	1404.5	1506	1455.5	1035	1038.5	690	899.5	93.3%	96.6%	100.3%	130.4%	860	2.8	2.7	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1731	1420.766667	1079.3	939.5	1035	951.5	690	639	82.1%	87.0%	91.9%	92.6%	679	3.5	2.3	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	100 - GENERAL SURGERY		1129.5	996.5	978	884.5	690	702.5	690	632.5	88.2%	90.4%	101.8%	91.7%	543	3.1	2.8	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1731	1528	1882.5	1745.5	1035	1025.5	1035	1158.5	88.3%	92.7%	99.1%	111.9%	920	2.8	3.2	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	981.483333	376.5	404.5	690	687.5	690	644	86.9%	107.4%	99.6%	93.3%	347	4.8	3.0	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	152 - CRITICAL CARE MEDICINE		4141.5	3211.283333	450	413	3673	3138.25		0	77.5%	91.8%	85.4%		243	26.1	1.7	27.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2160	2061.416667	720	641	2160	2092.75	720	622	95.4%	89.0%	96.9%	86.4%	153	27.2	8.3	35.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1048.483333	375	348.5	1125	997	375	374.5	93.2%	92.9%	88.6%	99.9%	260	7.9	2.8	10.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1864.5	795	822.5	1500	1636.5	600	670	84.3%	103.5%	109.1%	111.7%	512	6.8	2.9	9.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1882.5	1766	978	1109.5	1380	1273	1035	993.5	93.8%	113.4%	92.2%	96.0%	925	3.3	2.3	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castleacre	501 - OBSTETRICS		1080	1052.5	720	681	720	712.5	720	686.25	97.5%	94.6%	99.0%	95.3%	332	5.3	4.1	9.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1590	1277.083333	750	710.5	1125	1103.5	375	357.5	80.3%	94.7%	98.1%	103.3%	207	11.5	5.3	16.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		2304	1845.5	877.5	583	1080	1092	360	396	80.1%	66.4%	101.1%	110.0%	256	11.5	3.8	15.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	408.5			322.5	302.75			111.2%		93.9%		13	54.7	0.0	54.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	300 - GENERAL MEDICINE		1506	1366.733333	1506	1466.5	1035	1025.5	1035	994.5	90.8%	97.4%	99.1%	96.1%	945	2.5	2.6	5.1