

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust  
Period: August\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available  
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1556.2	1432	2177.75	2705.75	1069.5	1016	1426	1996	92.0%	124.2%	95.0%	140.0%	853	2.9	5.5	8.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	340 - RESPIRATORY MEDICINE		2334.3	1875.716667	1556.2	1464	1069.5	1076	1069.5	1041	80.4%	94.1%	100.6%	97.3%	990	3.0	2.5	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	430 - GERIATRIC MEDICINE		1788.7	1647.666667	1945.25	1671.5	1069.5	1059.5	1069.5	1070	92.1%	85.9%	99.1%	100.0%	999	2.7	2.7	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1745.666667	1945.25	1868.5	1426	1377.5	1069.5	1155.5	89.7%	96.1%	96.6%	108.0%	994	3.1	3.0	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tilney	320 - CARDIOLOGY		1556.2	1423	1167.15	1050	1069.5	1069.5	713	690	91.4%	90.0%	100.0%	96.8%	821	3.0	2.1	5.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Raynham	400 - NEUROLOGY		2177.75	2042.75	1788.7	1354	1426	1385	1069.5	970.5	93.8%	75.7%	97.1%	90.7%	829	4.1	2.8	6.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Deriver	100 - GENERAL SURGERY		1556.2	1435	1556.2	1530	1069.5	1068.5	713	870.5	92.2%	98.3%	99.9%	122.1%	868	2.9	2.8	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1788.7	1532.85	1116.95	906	1069.5	977.5	713	677	85.7%	81.1%	91.4%	95.0%	721	3.5	2.2	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elim	100 - GENERAL SURGERY		1167.15	1038.5	1010.6	911	713	678.5	713	706.5	89.0%	90.1%	95.2%	99.1%	593	2.9	2.7	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1578.333333	1945.25	1878.75	1069.5	1034.5	1069.5	1153.5	88.2%	96.6%	96.7%	107.9%	912	2.9	3.3	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1061.166667	389.05	373	713	706.5	713	620	90.9%	95.9%	99.1%	87.0%	365	4.8	2.7	7.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4279.55	3649.75	465	474.25	3921.5	3406.25		0	85.3%	102.0%	86.9%		276	25.6	1.7	27.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2232	1965.25	744	655.5	2232	2193.916667	744	568	88.0%	88.1%	98.3%	76.3%	144	28.9	8.5	37.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1054.5	387.5	350.5	1162.5	995.75	387.5	374.5	90.7%	90.5%	85.7%	96.6%	278	7.4	2.6	10.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1929.5	821.5	865.75	1550	1693.8	620	678.5	84.4%	105.4%	109.3%	109.4%	651	5.6	2.4	7.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1699	1010.6	1214.6	1426	1352.5	1069.5	952	87.3%	120.2%	94.8%	89.0%	972	3.1	2.2	5.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlecre	501 - OBSTETRICS		1116	1097.75	744	725	744	745.5	744	708	98.4%	97.4%	100.2%	95.2%	328	5.6	4.4	10.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1643	1478.583333	775	628.666667	1162.5	1173.166667	387.5	395.0833333	90.0%	81.1%	100.9%	102.0%	295	9.0	3.5	12.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		2412	2034.3	916.5	632.5	1116	1128	372	356	84.3%	69.0%	101.1%	95.7%	217	14.6	4.6	19.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	389.5			333.25	323.5			102.6%		97.1%		24	29.7	0.0	29.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	300 - GENERAL MEDICINE		1556.2	1652.5	1556.2	1549	1069.5	1047.5	1069.5	989	106.2%	99.5%	97.9%	92.5%	1013	2.7	2.5	5.2

Validation alerts (see control panel)

Only complete sites your organisation is accountable for