

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
 Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Validation alerts (see control panel)		Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1556.2	1408.5	2177.75	2636.5	1069.5	1033.5	1426	2095	90.5%	121.1%	96.6%	146.9%	853	2.9	5.5	8.4
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Necton	340 - RESPIRATORY MEDICINE		2334.3	1771.483333	1556.2	1489.8	1069.5	1034.75	1069.5	1054	75.9%	95.7%	96.8%	98.6%	993	2.8	2.6	5.4
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1788.7	1585.083333	1945.25	1750.75	1069.5	1039	1069.5	1254	88.6%	90.0%	97.1%	117.3%	999	2.6	3.0	5.6
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1772.833333	1945.25	1909.75	1426	1426	1069.5	1221	91.1%	98.2%	100.0%	114.2%	996	3.2	3.1	6.4
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tilney	320 - CARDIOLOGY		1556.2	1376.5	1167.15	1051.5	1069.5	1048	713	727.5	88.5%	90.1%	98.0%	102.0%	819	3.0	2.2	5.1
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Ravnham	400 - NEUROLOGY		2177.75	1867.5	1788.7	1540.25	1426	1368.5	1069.5	988.75	85.8%	86.1%	96.0%	92.4%	847	3.8	3.0	6.8
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1556.2	1422	1556.2	1643	1069.5	1077	713	836.8333333	91.4%	105.6%	100.7%	117.4%	899	2.8	2.8	5.5
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY		1788.7	1295.733333	1104.4	954.5	1069.5	922.5	713	687	72.4%	86.4%	86.3%	96.4%	752	2.9	2.2	5.1
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1167.15	1035	1010.6	949.2333333	713	701.75	713	669	88.7%	93.9%	98.4%	93.8%	590	2.9	2.7	5.7
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1477.083333	1945.25	1829.5	1069.5	1036	1069.5	1072.5	82.6%	94.0%	96.9%	100.3%	900	2.8	3.2	6.0
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	991.75	389.05	403.5	713	712.25	713	699.5	85.0%	103.7%	99.9%	98.1%	366	4.7	3.0	7.7
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4218.05	3621	465	442.6666667	3852.5	3327.75		11.5	85.8%	95.2%	86.4%		282	24.6	1.6	26.3
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2232	2041.25	744	706.5	2232	2173.25	744	626.75	91.5%	95.0%	97.4%	84.2%	199	21.2	6.7	27.9
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1072	387.5	375.5	1162.5	935.5	387.5	373.5	92.2%	96.9%	80.5%	96.4%	291	6.9	2.6	9.5
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1789	821.5	950.5	1550	1508	620	694	78.3%	115.7%	97.3%	111.9%	668	4.9	2.5	7.4
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1945.25	1871.5	1010.6	1269.8	1426	1298.5	1069.5	1006	96.2%	125.6%	91.1%	94.1%	1021	3.1	2.2	5.3
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castleacre	501 - OBSTETRICS		1116	1061.916667	744	579	744	744.5	744	729	95.2%	77.8%	100.1%	98.0%	360	5.0	3.6	8.7
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NICU	420 - PAEDIATRICS		1643	1499.5	775	529	1162.5	1180.583333	387.5	370	91.3%	68.3%	101.6%	95.5%	219	12.2	4.1	16.3
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rudham	420 - PAEDIATRICS		2364	2029.25	901.5	677.75	1116	1128	372	355	85.8%	75.2%	101.1%	95.4%	288	11.0	3.6	14.5
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	262.75			333.25	333.25			69.2%		100.0%		88	6.8	0.0	6.8
		RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Oxborough	300 - GENERAL MEDICINE		1556.2	1889.5	1556.2	1608	1069.5	1013	1069.5	954	121.4%	103.3%	94.7%	89.2%	991	2.9	2.6	5.5