

## Fill rate indicator return

### Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Newton	430 - GERIATRIC MEDICINE		1506	1322.25	2107.5	2304.5	1035	1058.5	1380	2119.5	87.8%	109.3%	102.3%	153.0%	530	2.8	5.3	8.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Neckton	340 - RESPIRATORY MEDICINE		2259	1660.666667	1506	1561	1035	1027	1035	1037.5	73.5%	105.0%	99.2%	100.2%	944	2.8	2.8	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Windsor	430 - GERIATRIC MEDICINE		1731	1587.25	1882.5	1697.5	1035	1069.5	1035	1220	91.7%	90.2%	103.3%	117.9%	972	2.7	3.0	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Starhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1682.166667	1882.5	1749	1380	1449	1035	1132	89.4%	92.3%	105.0%	109.4%	480	6.5	6.0	12.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Tyrew	300 - Gynaecology		1086	1086.5	1128.5	1086.5	1035	1048.5	1035	1048.5	91.5%	97.0%	101.1%	106.5%	807	3.0	2.8	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	West Barnham	400 - NEUROLOGY		2107.5	1895.75	1731	1592.25	1380	1363	1035	881.5	90.0%	80.0%	99.8%	92.0%	501	4.1	5.1	7.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Denver	100 - GENERAL SURGERY		1506	1387.5	1506	1582	1035	1032.5	690	855	92.8%	105.0%	99.8%	123.9%	862	2.8	2.8	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Marham	100 - GENERAL SURGERY		1731	1325	1079.3	917.16666667	1035	1000.5	690	696	76.5%	85.0%	96.7%	100.9%	777	3.0	2.1	5.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Elm	100 - GENERAL SURGERY		1129.5	1033	978	903	690	703	690	678.5	91.5%	92.3%	101.9%	98.3%	599	2.9	2.6	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1731	1460.666667	1882.5	1746	1035	1010.5	1035	1022	84.4%	92.7%	97.6%	98.7%	868	2.8	3.2	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1005	376.5	374	690	691	690	683.5	89.0%	99.3%	100.1%	99.1%	345	4.9	3.1	8.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Critical Care	192 - CRITICAL CARE MEDICINE		4077.5	3507.333333	450	316.25	3795	3699.5		11.5	86.0%	70.3%	97.5%	303	23.8	1.1	24.9	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Central Delivery suite	501 - OBSTETRICS		2160	1911.416667	720	681	2160	1981.75	720	640.5	88.5%	94.6%	91.7%	89.0%	152	25.6	8.7	34.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Surgical Assessment Unit	100 - GENERAL SURGERY		1129	1010.8	375	357.01666667	1125	1017.75	375	372.48333333	89.8%	95.2%	89.9%	99.3%	277	7.3	2.6	9.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1884.333333	795	878.5	1500	1516	600	660.5	85.2%	110.5%	101.1%	110.1%	637	5.3	2.4	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Terrington	300 - GENERAL MEDICINE		1882.5	1537	978	1407	1380	1322.5	1035	954.5	81.6%	149.0%	95.8%	92.2%	967	3.0	2.5	5.5
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Castlegate	501 - OBSTETRICS		1080	1048.75	720	625.75	720	721	720	621.5	97.1%	86.2%	100.1%	86.3%	409	4.3	3.0	7.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	NCU	400 - PAEDIATRICS		1590	1504.916667	750	522.33333333	1125	1150.93333333	375	375	95.9%	73.6%	100.3%	101.1%	248	10.8	3.8	14.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Rubham	420 - PAEDIATRICS		2328	1911	885	695.75	1080	1081	360	360	82.1%	78.6%	100.1%	100.0%	341	8.8	3.1	11.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	ED Otis Ward	180 - ACCIDENT & EMERGENCY		367.5	350.25			322.5	323.5			95.3%		100.3%		89	7.8	0.0	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX70	Osoborough	300 - GENERAL MEDICINE		1506	1761.25	1506	1699.5	1035	1189	1035	922.5	116.9%	112.8%	114.9%	89.1%	992	3.0	2.6	5.6