

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust

Period: May_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2																	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1556.2	1422.5	2177.75	2546.75	1069.5	1061	1426	2072	91.4%	116.9%	99.2%	145.3%	851	2.9	5.4	8.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Necton	340 - RESPIRATORY MEDICINE		2334.3	1749.666667	1556.2	1658.25	1069.5	1115.5	1069.5	1150	75.0%	106.6%	104.3%	107.5%	908	3.2	3.1	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Windsor	430 - GERIATRIC MEDICINE		1788.7	1650.25	1945.25	1894.5	1069.5	1069.5	1069.5	1277.8	92.3%	97.4%	100.0%	119.5%	1003	2.7	3.2	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1717.666667	1945.25	1749.75	1426	1426	1069.5	1086.5	88.3%	89.9%	100.0%	101.6%	984	3.2	2.9	6.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Tiney	320 - CARDIOLOGY		1556.2	1480.5	1167.15	1045.5	1069.5	1058	713	760.5	93.9%	89.6%	98.9%	106.7%	817	3.1	2.2	5.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	West Ravinham	400 - NEUROLOGY		2177.75	1863.25	1788.7	1594	1426	1426	1069.5	1060.25	85.6%	89.1%	100.0%	99.1%	831	4.0	3.2	7.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1556.2	1447.5	1556.2	1583.5	1069.5	1054.5	713	788.5	93.0%	101.8%	98.6%	110.6%	849	2.9	2.8	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1788.7	1418.483333	1116.95	898.75	1069.5	1035	713	643.5	79.3%	80.5%	96.8%	90.3%	661	3.7	2.3	6.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	110 - GENERAL SURGERY		1167.15	991	1010.6	965.5	713	701.5	713	716	84.9%	95.5%	98.4%	100.4%	581	2.9	2.9	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1470.5	1945.25	1942.5	1069.5	1023.5	1069.5	1073.5	82.2%	99.9%	95.7%	100.4%	883	2.8	3.4	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Shouldham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1074	389.05	364	713	714	713	688.5	92.0%	93.6%	100.1%	96.6%	364	4.9	2.9	7.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4234.8	3636	465	447.25	3858.5	3478.5	0	0	85.9%	96.2%	90.2%	-	269	26.4	1.7	28.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Delivery suite	501 - OBSTETRICS		2232	2086	744	725.5	2232	2115.5	744	696.5	93.5%	97.5%	94.8%	93.6%	142	29.6	10.0	39.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	995.75	387.5	335.5	1162.5	1019.733333	387.5	378.5	85.7%	86.6%	87.7%	97.7%	262	7.7	2.7	10.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1853.8	821.5	993.7	1550	1709	620	683.5833333	81.1%	121.0%	110.3%	110.3%	566	6.3	3.0	9.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1611	1010.6	1653.5	1426	1446.5	1069.5	977	82.8%	163.6%	101.4%	91.4%	988	3.1	2.7	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Castlescre	501 - OBSTETRICS		1116	1088.5	744	705.5	744	729.6666667	744	698.6666667	97.5%	94.8%	98.1%	93.9%	311	5.8	4.5	10.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	NICU	420 - PAEDIATRICS		1643	1544.416667	775	604.25	1162.5	1160.166667	387.5	381.1666667	94.0%	78.0%	99.8%	98.4%	247	10.9	4.0	14.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Rudham	420 - PAEDIATRICS		2412	2038.25	916.5	622	1116	1116.75	372	372	84.5%	67.9%	100.1%	100.0%	285	11.1	3.5	14.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	399.25			333.25	322.5			105.1%		96.8%		72	10.0	0.0	10.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxborough	300 - GENERAL MEDICINE		1556.2	1569.5	1556.2	1738	1069.5	1142	1069.5	1060.8	100.9%	111.7%	106.8%	99.2%	955	2.8	2.9	5.8

Validation alerts (see control panel)