

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control pane)

Hospital Site Details	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
		Speciality 1	Speciality 2	Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - care staff (%)	Average fill rate - care staff (%)	Average fill rate - care staff (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	West Newton	430 - GERIATRIC MEDICINE		1506	1319.5	2107.5	2491	1035	1020	1380	1942.3	87.6%	119.2%	98.6%	140.7%	930	2.8	5.3	8.2
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Necton	340 - RESPIRATORY MEDICINE		2359	1610.5	1506	1605.25	1035	1048.25	1035	1050.75	71.3%	106.6%	101.3%	101.5%	939	2.8	2.8	5.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Windor	430 - GERIATRIC MEDICINE		1731	1581	1882.5	1827	1035	1034.5	1035	1147.883333	91.3%	97.8%	100.0%	110.8%	974	2.7	3.1	5.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Stanhoe	301 - GASTROENTEROLOGY	360 - INFECTIOUS DISEASES	1882.5	1674	1882.5	1776.5	1380	1365	1035	1051.45	88.9%	94.4%	98.9%	101.6%	944	3.2	3.0	6.2
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	West Raynham	360 - NEUROLOGY		1006	1344.5	1129.5	1118	1035	1035	690	678.5	82.9%	97.9%	102.2%	98.3%	796	3.1	2.3	5.3
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Denver	100 - GENERAL SURGERY		1506	1390.5	1506	1465.5	1035	1011.5	690	811.4666667	92.3%	97.3%	97.7%	117.6%	841	2.9	2.7	5.6
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Marham	100 - GENERAL SURGERY		1731	1402.5	1666.75	1003.5	1035	908.5	690	683	81.0%	94.1%	87.8%	99.0%	657	3.5	2.6	6.1
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Elm	100 - GENERAL SURGERY		1129.5	963	978	967.5	690	677.75	690	708.2	85.3%	98.9%	98.2%	102.6%	583	2.8	2.9	5.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Gayton	110 - TRAUMA & ORTHOPAEDIC MEDICINE	100 - GENERAL SURGERY	1731	1527.3	1882.5	1921.5	1035	1035	1035	1111	90.0%	102.1%	100.0%	107.3%	850	3.0	3.6	6.6
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Shedham	820 - HAEMATOLOGY		1129.5	950.25	376.5	461.75	690	692	690	654.9833333	84.1%	122.6%	100.3%	94.9%	356	4.6	3.1	7.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Critical Care	190 - CRITICAL CARE MEDICINE		4077	3449.833333	444	459.9866667	3737.5	3274.516667	0	0	84.6%	103.4%	87.6%	89.4%	279	24.1	1.6	25.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Central Delivery suite	600 - GYNECOLOGICS		2160	1921.916667	720	701.5	2160	2046.5	720	643.5	89.0%	97.4%	94.7%	89.4%	156	23.9	6.1	32.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	930	375	424	1125	1046	375	399	82.7%	113.1%	93.0%	106.4%	254	7.8	3.2	11.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1793	795	976.25	1500	1675.5	600	664	81.0%	122.8%	111.7%	110.7%	604	5.7	2.7	8.5
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Terrington	300 - GENERAL MEDICINE		1882.5	1588.5	978	1827.25	1380	1403	1035	936.5	84.4%	186.8%	101.7%	90.5%	972	3.1	2.8	5.9
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Caedonre	600 - GYNECOLOGICS		1080	1026.333333	720	624.5	720	709.5	720	608	96.0%	86.7%	98.5%	91.4%	301	5.8	4.3	10.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	NGU	440 - PAEDIATRICS		1490	1642.416667	750	628.4166667	1125	1150.666667	375	361	103.3%	79.5%	102.9%	89.6%	224	12.5	3.9	16.4
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Rusham	420 - PAEDIATRICS		2280	2048.25	870	846.25	1080	1002	360	348	89.2%	74.9%	101.1%	96.7%	289	10.9	3.4	14.3
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	310		322.5	322.5	322.5			84.4%		100.0%		91	7.0	0.0	7.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Osterrough	300 - GENERAL MEDICINE		1506	1482.45	1506	1633	1035	1003	1035	945	98.4%	106.4%	96.9%	91.3%	887	2.8	2.9	5.7