

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control pane)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - care staff (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifery nurses	Care Staff	Overall
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	West Newton	430 - GERIATRIC MEDICINE		1556.2	1400.55	2177.75	2265	1069.5	1069.5	1426	1721.666667	90.0%	104.0%	100.0%	120.7%	859	2.9	4.6	7.5
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Necton	340 - RESPIRATORY MEDICINE		2334.3	1725.833333	1556.2	1650	1069.5	1094	1069.5	1103.5	73.9%	106.0%	102.3%	103.2%	885	2.9	2.9	5.7
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Windor	430 - GERIATRIC MEDICINE		1788.7	1669	1946.25	1774	1069.5	1069.5	1069.5	1112	92.7%	91.2%	100.0%	104.0%	1009	2.7	2.9	5.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Stanhoe	301 - GASTROENTEROLOGY	360 - INFECTIOUS DISEASES	1945.25	1562.666667	1945.25	1809	1426	1403	1069.5	1115.5	80.3%	93.0%	98.4%	104.3%	999	3.0	2.9	5.9
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	West Raynham	360 - NEUROLOGY		1556.2	1389.833333	1788.7	1076	1069.5	1081	713	1105	82.3%	96.2%	101.1%	99.6%	797	3.1	2.9	5.3
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Denver	100 - GENERAL SURGERY		1556.2	1441.5	1556.2	1415	1069.5	1065	713	834	92.6%	90.9%	99.6%	117.0%	853	2.9	2.6	5.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Manham	100 - GENERAL SURGERY		1788.7	1468	1116.95	1009.5	1069.5	1012	713	691	82.1%	90.4%	94.6%	96.9%	693	3.6	2.5	6.0
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Elm	100 - GENERAL SURGERY		1167.15	1039	1010.6	875.5	713	713	701.5		89.0%	86.6%	100.0%	98.4%	603	2.9	2.6	5.5
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Gayton	110 - TRAUMA & ORTHOPAEDIC MEDICINE	100 - GENERAL SURGERY	1788.7	1606.333333	1945.25	1920.75	1069.5	1069.5	1069.5	1145.5	89.8%	96.7%	100.0%	107.1%	677	3.1	3.5	6.5
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Shedham	115 - Palliative Care	820 - HAEMATOLOGY	1167.15	1043.75	389.05	415.35	713	713	713	669	89.4%	105.7%	100.0%	93.8%	369	4.8	2.9	7.7
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Critical Care	190 - CRITICAL CARE MEDICINE		4100.05	3400.5	465	520.5	3694	3172.5	0	0	82.9%	111.9%	85.1%		254	25.0	2.0	27.9
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Central Delivery suite	601 - GYNECOLOGICS		2232	2072.166667	744	719	2232	1999	744	603	92.6%	96.6%	93.6%	81.0%	208	19.6	6.4	25.9
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1044.5	387.5	382.75	1162.5	1062	387.5	330.5	89.8%	98.8%	91.4%	85.3%	233	9.0	3.1	12.1
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1817.5	821.5	971.5	1550	1776	620	688	79.5%	118.3%	114.6%	111.0%	611	5.9	2.7	8.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Terrington	300 - GENERAL MEDICINE		1945.25	1736.5	1010.6	1400.5	1438	1355	1069.5	1038	89.4%	138.6%	95.0%	97.1%	1002	3.1	2.4	5.5
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Caedoness	601 - GYNECOLOGICS		1116	1052.5	744	691.833333	744	744.5	744	708	94.3%	93.0%	100.0%	95.2%	390	4.6	3.6	8.2
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	NGU	440 - PAEDIATRICS		1643	1561.166667	775	567.166667	1162.5	1214.25	387.5	354.5	95.0%	73.2%	104.0%	81.5%	286	8.7	3.2	12.9
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Rusham	620 - PAEDIATRICS		2412	2236.25	816.6	822.6	1116	1138	372		92.2%	79.4%	101.1%	100.0%	392	9.6	3.0	12.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	ED Obs Ward	180 - ACCIDENT & EMERGENCY		379.75	330.5			333.25	332.75			103.6%		99.8%		76	9.6	0.0	9.6
RCK70	THE QUEEN ELIZABETH HOSPITAL - RC	Osterrough	300 - GENERAL MEDICINE		778.1	1456.783333	1167.15	1389.75	713	1115.5	713	1086	187.2%	119.9%	156.5%	152.3%	1000	2.6	2.5	5.1