

### Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Only complete sites your organisation is accountable for

Validation alerts (see control pane)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall
					Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		1405.6	1148.25	1967	1967	966	967	1288	1275	81.7%	94.9%	100.1%	99.0%	777	2.7	4.0	6.8
	THE QUEEN ELIZABETH HOSPITAL - RCX	Newton	340 - RESPIRATORY MEDICINE		2198.4	1672.833333	1405.6	1303	966	979.25	966	903.75	74.6%	92.7%	101.4%	93.6%	866	2.8	2.5	5.3
	THE QUEEN ELIZABETH HOSPITAL - RCX	Widford	302 - ENDOCRINOLOGY		1615.6	1430.75	1757	1617	966	936.4166667	966	968	92.3%	92.0%	96.9%	102.3%	512	2.7	2.9	5.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Starhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1757	1398.716667	1757	1617.5	1288	1299.5	966	989	79.6%	92.1%	100.9%	102.4%	896	3.0	2.9	5.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Tiby	300 - CARDIOLOGY		1468.8	1172.5	1054.2	1015.25	966	933.5	644	634	83.4%	86.3%	98.6%	98.4%	717	2.9	2.3	5.2
	THE QUEEN ELIZABETH HOSPITAL - RCX	West Rayham	400 - NEUROLOGY		1867	1619.75	1615.6	1479	1288	1242	966	972	82.3%	91.5%	95.4%	92.3%	759	2.8	3.1	5.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Denney	100 - GENERAL SURGERY		1405.6	1299.833333	1405.6	1351	966	980	644	680.5	92.6%	95.1%	99.4%	107.1%	777	2.9	2.6	5.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		1615.6	1265	1004	838.5	966	978.5	644	597.5	78.3%	83.5%	101.3%	92.8%	729	3.1	2.9	5.0
	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	100 - GENERAL SURGERY		1054.2	978.5	912.8	850.8333333	644	609.5	644	609.5	92.6%	93.2%	94.6%	94.6%	550	2.9	2.7	5.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1615.6	1458.5	1757	1716.5	966	966	966	1020	90.3%	97.7%	100.0%	105.6%	812	3.0	3.4	6.4
	THE QUEEN ELIZABETH HOSPITAL - RCX	Shoulham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1054.2	912	351.4	345.5	644	646.75	644	577.75	86.5%	98.3%	100.4%	89.7%	331	4.7	2.8	7.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		3765.9	3063.25	420	461.5	3415.5	2932.5	0	0	81.3%	109.9%	85.9%		241	24.9	1.9	26.8
	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Daycare suite	461 - OBSTETRICS		2016	2529	672	630.5	2016	1887.5	872	559	125.4%	93.8%	93.6%	83.2%	132	33.6	9.0	42.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1050	942	360	332	1050	899.5	350	348	89.7%	94.9%	85.7%	99.4%	232	7.9	2.9	10.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2065	1674.75	742	820.3	1400	1498.5	560	584	81.1%	110.6%	107.0%	104.3%	585	5.4	2.4	7.8
	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1757	1498.5	912.8	1218.5	1288	1220	966	911.5	85.3%	133.5%	94.7%	94.4%	908	3.0	2.3	5.3
	THE QUEEN ELIZABETH HOSPITAL - RCX	Cambridge	301 - OBSTETRICS		1008	900.5	672	576	672	672	660	89.3%	85.7%	100.0%	98.2%	284	5.5	4.4	9.9	
	THE QUEEN ELIZABETH HOSPITAL - RCX	NIU	400 - PEDIATRICS		1484	1381.666667	900	867.1666667	1000	1079.5	350	337.8333333	91.1%	81.1%	102.4%	96.4%	460	15.4	5.7	21.0
	THE QUEEN ELIZABETH HOSPITAL - RCX	Rusham	400 - PEDIATRICS		2160	1954.016667	822	609.5	1009	1032	336	314	90.6%	62.0%	102.4%	83.9%	323	9.2	2.6	11.8
	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	100 - ACCIDENT & EMERGENCY		343	335	0	0	301	297	0	0	97.7%	-	98.7%	-	53	11.9	0.0	11.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Oxtorough	300 - GENERAL MEDICINE		702.8	1018.55	1064.2	1127	644	897	644	857.3	144.9%	106.9%	139.3%	133.1%	869	2.2	2.3	4.5