

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control pane)

Hospital Site Details	Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
		Speciality 1	Speciality 2	Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	West Newton	430 - GERIATRIC MEDICINE		1562.2	1341.8	2177.75	2199.5	1069.5	1014.5	1426	1529	86.2%	96.9%	94.9%	107.2%	853	2.8	4.3	7.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Necton	340 - RESPIRATORY MEDICINE		2233.9	1883	1556.2	1484	1069.5	1048.5	1069.5	1064.25	84.3%	95.4%	98.0%	99.9%	997	2.9	2.6	5.5
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Widford	320 - ENDOCRINOLOGY		1889.1	1632.25	1844.85	1755.5	1063.5	1058	1069.5	1243	87.5%	95.2%	98.9%	116.2%	1011	2.7	3.0	5.6
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Starhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1722	1945.25	1748.5	1426	1414.5	1069.5	1148.5	88.5%	89.9%	99.2%	107.4%	1012	3.1	2.9	6.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Teby	330 - CARDIOLOGY		1564.2	1284.5	1167.15	1163.5	1069.5	1035	713	724	82.5%	99.7%	98.8%	101.6%	821	2.8	2.9	5.1
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	West Rayham	400 - NEUROLOGY		2171.75	1907.75	1788	168	1426	1347.83333	1069.5	1058.75	87.3%	94.3%	94.5%	99.9%	848	2.8	3.2	7.1
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Denver	100 - GENERAL SURGERY		1559.2	1462	1556.2	1475	1069.5	1043.5	713	762.5	83.8%	94.8%	97.6%	106.9%	852	2.9	2.6	5.6
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Marham	100 - GENERAL SURGERY		1788.7	1284	1069.5	934	1069.5	995	713	689.5	71.8%	87.3%	93.0%	96.7%	801	2.8	2.9	4.9
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Elm	100 - GENERAL SURGERY		1167.15	1073.75	1010.6	959.25	713	701.5	713	689.5	92.0%	94.9%	98.4%	96.1%	621	2.9	2.6	5.5
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1788.7	1553.75	1945.25	1893.25	1069.5	1058	1069.5	1074.5	86.9%	97.3%	98.9%	100.5%	930	2.8	3.2	6.0
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Shoulham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1051.25	389.05	367	713	701.5	713	672	90.1%	94.3%	98.4%	94.2%	360	4.9	2.9	7.8
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Critical Care	192 - CRITICAL CARE MEDICINE		4239.55	3644.25	465	463	3921.5	3410.5		7.5	86.0%	99.0%	87.0%		293	24.1	1.6	25.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Central Daycare suite	460 - OBSTETRICS		2232	2112.5	744	697	2136	2046.5	744	689.5	94.6%	93.7%	95.8%	79.2%	124	33.6	10.4	43.9
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	973.5	387.5	382.5	1162.5	851.5	387.5	373	83.7%	96.7%	73.2%	96.3%	291	6.3	2.6	8.9
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1996.55	821.5	916.5	1550	1641.5	620	612.5	85.6%	111.6%	105.9%	98.8%	670	5.4	2.3	7.7
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Terrington	300 - GENERAL MEDICINE		1945.25	1600.5	1010.6	1349.5	1426	1274.5	1069.5	1037	82.3%	133.5%	89.4%	97.0%	1032	2.8	2.3	5.1
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Cambridge	300 - OBSTETRICS		1116	1047.75	744	692	1116	916	590	590	93.9%	93.0%	73.1%	91.0%	268	5.2	3.6	8.8
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	NCU	400 - PEDIATRICS		1943	1522.83333	775	603.75	1162.5	1332.83333	387.5	341	96.3%	77.9%	106.1%	88.0%	306	9.2	3.1	12.3
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Rusham	400 - PEDIATRICS		2388	2156.86667	909	717	1116	1133.75	372	371.5	90.5%	78.9%	101.4%	99.9%	367	9.0	3.0	11.9
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	ED Obs Ward	100 - ACCIDENT & EMERGENCY		379.75	378			333.25	322.5			99.5%	96.8%		71	9.9	0.0	9.9	
RCK70 THE QUEEN ELIZABETH HOSPITAL - RC	Oxtorough	300 - GENERAL MEDICINE		778.1	1184.5	1167.15	1320	713	987.75	713	783	152.4%	113.1%	138.5%	105.6%	924	2.4	2.2	4.6