

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust
Period: December_2016-17

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Newton	430 - GERIATRIC MEDICINE	1556.2	1333.5	2177.75	2204.8	1069.5	1044	1426	1480.5	85.7%	101.2%	97.6%	103.8%	846	2.8	4.4	7.2	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Necton	340 - RESPIRATORY MEDICINE	1945.25	1740.5	1556.2	1456.583333	1069.5	1058	1069.5	1058.25	89.5%	93.6%	98.9%	98.9%	955	2.9	2.6	5.6	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Windsor	302 - ENDOCRINOLOGY	2177.75	1601.5	1556.2	1680	1069.5	1081	1069.5	1345.5	73.5%	108.0%	101.1%	125.8%	991	2.7	3.1	5.8	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Starhoe	301 - GASTROENTEROLOGY	1945.25	1717.05	1945.25	1992	1426	1426	1069.5	1309	88.3%	102.4%	100.0%	122.4%	986	3.2	3.3	6.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Tilney	320 - CARDIOLOGY	1556.2	1391.5	1167.15	1069.5	1069.5	1058	713	698.5	89.4%	91.6%	98.9%	98.0%	782	3.1	2.3	5.4	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Raynham	400 - NEUROLOGY	2177.75	1945.5	1788.7	1632.5	1426	1437.5	1069.5	1196.5	89.3%	91.3%	100.6%	111.9%	790	4.3	3.6	7.9	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Denver	100 - GENERAL SURGERY	1556.2	1457	1556.2	1351.5	1069.5	1076	713	674.5	93.6%	86.6%	100.6%	94.6%	780	3.2	2.6	5.8	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Marham	100 - GENERAL SURGERY	1788.7	1276	1116.95	974	1069.5	966	713	641.5	71.3%	87.2%	90.3%	90.0%	703	3.2	2.3	5.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Elm	100 - GENERAL SURGERY	1167.15	1059.5	1010.6	905	713	701.5	713	701.5	90.8%	89.6%	98.4%	98.4%	558	3.2	2.9	6.0	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Gayton	110 - TRAUMA & ORTHOPAEDICS	1844.25	1687.75	1920.15	1786.5	1069.5	1046.5	1069.5	1211.483333	91.5%	93.0%	97.8%	113.3%	907	3.0	3.3	6.3	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Shouldham	915 - PALLIATIVE MEDICINE	1167.15	1031.5	389.05	373.5	713	738	713	569	88.4%	96.0%	103.5%	79.8%	350	5.1	2.7	7.7	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Critical Care	192 - CRITICAL CARE MEDICINE	4279.55	3507.416667	465	434.5	3818	3273		0	82.0%	93.4%	85.7%		270	25.1	1.6	26.7	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Central Delivery suite	501 - OBSTETRICS	2232	1975.083333	744	721.5	1860	1646	744	647.5	88.5%	97.0%	88.5%	87.0%	147	24.6	9.3	33.9	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Surgical Assessment Unit	100 - GENERAL SURGERY	1162.5	1091.5	387.5	332	1162.5	1037.5	387.5	287.5	93.9%	85.7%	89.2%	74.2%	241	8.8	2.6	11.4	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Medical Assessment Unit	300 - GENERAL MEDICINE	2286.25	1843	821.5	837.5	1550	1700.5	620	559	80.8%	101.9%	109.7%	90.2%	591	6.0	2.4	8.4	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Terrington	300 - GENERAL MEDICINE	1945.25	1652	1010.6	1322.5	1426	1288	1069.5	1057	84.9%	130.9%	90.3%	98.8%	991	3.0	2.4	5.4	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Castleacre	501 - OBSTETRICS	1116	1111	744	701.666667	1116	1098	372	372	99.6%	94.3%	98.4%	100.0%	386	5.7	2.8	8.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	NICU	420 - PAEDIATRICS	1643	1494.666667	775	659.333333	1162.5	1343.5	387.5	349	91.0%	85.1%	115.6%	90.1%	335	8.5	3.0	11.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Rudham	420 - PAEDIATRICS	2388	2246	909	626.3	1116	1111.5	372	372	94.1%	68.9%	96.6%	100.0%	300	11.2	3.3	14.5	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	ED Obs Ward	180 - ACCIDENT & EMERGENCY	379.75	329.75			333.25	301			86.8%		90.3%		54	11.7	0.0	11.7	
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Oxborough	300 - GENERAL MEDICINE	778.1	1029	1167.15	1332.3	713	931.5	713	679.5	132.2%	114.1%	130.6%	95.3%	646	3.0	3.1	6.1	