

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RCX The Queen Elizabeth Hospital, King's Lynn, NHS Foundation Trust  
 Period: November\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Newton	430 - GERIATRIC MEDICINE		1766.65	1373.166667	1846.85	2006.5	1035	1025.5	1230.5	1489.5	77.7%	108.6%	99.1%	121.0%	780	3.1	4.5	7.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Oxborough	340 - RESPIRATORY MEDICINE		1882.5	1669.416667	1506	1538.833333	1035	1023.5	1035	1019	88.7%	102.2%	98.9%	98.5%	896	3.0	2.9	5.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Windsor	302 - ENDOCRINOLOGY		2107.5	1577	1506	1569	1035	1012	1035	1327.5	74.8%	104.2%	97.8%	128.3%	948	2.7	3.1	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Stanhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1490.55	1882.5	1913.5	1380	1334	1035	1219	79.2%	101.6%	96.7%	117.8%	961	2.9	3.3	6.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Tilney	320 - CARDIOLOGY		1506	1331.5	1129.5	1056.5	1035	1019	690	655.5	88.4%	93.5%	98.5%	95.0%	790	3.0	2.2	5.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	West Raynham	400 - NEUROLOGY		2107.5	1960.65	1731	1536	1380	1380	1035	990	93.0%	88.7%	100.0%	95.7%	800	4.2	3.2	7.3
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Denver	100 - GENERAL SURGERY		1506	1383.733333	1506	1417.633333	1035	1011.5	690	630.5	91.9%	94.1%	97.7%	91.4%	796	3.0	2.6	5.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Marham	100 - GENERAL SURGERY		2121	1488	1274.3	1039	1035	955.5	690	628	70.2%	81.5%	92.3%	91.0%	757	3.2	2.2	5.4
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Elm	100 - GENERAL SURGERY		1129.5	1001.5	978	953.75	690	667	690	655	88.7%	97.5%	96.7%	94.9%	569	2.9	2.8	5.8
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1882.5	1591.833333	1832.3	1736	1035	1023.5	1035	1113	84.6%	94.7%	98.9%	107.5%	824	3.2	3.5	6.6
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Shoukham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	1000.75	376.5	398	690	701.5	690	695.5	88.6%	105.7%	101.7%	100.8%	352	4.8	3.1	7.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Critical Care	192 - CRITICAL CARE MEDICINE		4100.5	3385.5	438	490.25	3716.5	3280.5	0	0	82.6%	111.9%	88.3%	-	284	23.5	1.7	25.2
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Central Delivery suite	501 - OBSTETRICS		2160	1804.5	720	641	1800	1559.25	720	626.5	83.5%	89.0%	86.6%	87.0%	178	18.9	7.1	26.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	1033	375	247	1125	973.5	375	323.5	91.8%	65.9%	86.5%	86.3%	259	7.7	2.2	9.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1846.75	795	782.5	1500	1615.8	600	620.5	83.5%	98.4%	107.7%	103.4%	617	5.6	2.3	7.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Terrington	300 - GENERAL MEDICINE		1882.5	1656	978	1536	1380	1240	1035	986.5	88.0%	157.1%	89.9%	95.3%	948	3.1	2.7	5.7
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Castleacre	501 - OBSTETRICS		1080	935.666667	720	607.5	1080	980	360	336	86.6%	84.4%	90.7%	93.3%	407	4.7	2.3	7.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	NICU	420 - PAEDIATRICS		1590	1467.75	750	516.25	1125	1177	375	346	92.3%	68.8%	104.6%	92.3%	291	9.1	3.0	12.1
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Rudham	420 - PAEDIATRICS		2328	2130.5	885	605.5	1080	1116	360	349.5	91.5%	68.4%	103.3%	97.1%	419	7.7	2.3	10.0
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	ED Obs Ward	180 - ACCIDENT & EMERGENCY		367.5	346.25	0	0	322.5	311.75	0	0	94.2%	-	96.7%	-	74	8.9	0.0	8.9
RCX70	THE QUEEN ELIZABETH HOSPITAL - RCX7	Leverington Rehab	300 - GENERAL MEDICINE		753	922.75	1129.5	1207.5	690	747.5	690	757	122.5%	106.9%	108.3%	109.7%	474	3.5	4.1	7.7