

### Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

**Comments**

Only complete sites your organisation is accountable for

Validation alerts (see control pane)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
					Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - care staff (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall		
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		2177.75	1534.5	1556.2	1910.5	1069.5	1070.5	1069.5	1069.5	1069.5	1069.5	70.5%	123.8%	100.1%	148.9%	916	3.2	4.3	7.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Osbornegh	340 - RESPIRATORY MEDICINE		1945.25	1893.3	1556.2	1461	1069.5	1069.5	1069.5	1069.5	1069.5	1069.5	97.3%	93.9%	99.9%	95.4%	984	3.0	2.6	5.6
	THE QUEEN ELIZABETH HOSPITAL - RCX	Widford	300 - ENDOCRINOLOGY		2177.75	1622	1556.2	1631.25	1069.5	1069.5	1069.5	1069.5	1069.5	1069.5	74.5%	104.8%	102.2%	113.5%	587	2.8	2.9	5.6
	THE QUEEN ELIZABETH HOSPITAL - RCX	Starhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1945.25	1637	1545.25	1813.25	1426	1403	1069.5	1069.5	1069.5	1069.5	84.2%	93.2%	96.4%	130.1%	592	3.1	3.1	6.2
	THE QUEEN ELIZABETH HOSPITAL - RCX	Tibey	300 - CARDIOLOGY		1556.2	1382.2	1167.16	1114	1069.5	1068.5	713	701.5	1069.5	1069.5	88.8%	95.4%	98.4%	98.4%	816	3.0	2.2	5.2
	THE QUEEN ELIZABETH HOSPITAL - RCX	West Rayham	400 - NEUROLOGY		2177.75	1602.333333	1788	1540.75	1426	1439	1069.5	1069.5	1069.5	1069.5	82.8%	95.1%	101.9%	99.4%	659	4.0	3.1	7.1
	THE QUEEN ELIZABETH HOSPITAL - RCX	Denver	100 - GENERAL SURGERY		1556.2	1410	1556.2	1324	1069.5	1063	713	739	1069.5	1069.5	90.6%	95.1%	98.5%	103.6%	624	3.0	2.5	5.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham	100 - GENERAL SURGERY		2141.2	1647.5	1299.4	1139.916667	1089.5	995.5	713	639	1069.5	1069.5	76.9%	87.7%	93.1%	89.6%	773	3.4	2.3	5.7
	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm	100 - GENERAL SURGERY		1167.15	1027.25	1010.6	920	713	690	713	688.5	1069.5	1069.5	88.0%	91.0%	96.8%	93.8%	628	2.7	2.5	5.3
	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1945.25	1569.833333	1882.5	1876.166667	1069.5	1006.5	1069.5	1069.5	1069.5	1069.5	80.7%	99.7%	94.1%	102.8%	918	2.8	3.2	6.0
	THE QUEEN ELIZABETH HOSPITAL - RCX	Shoulham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1167.15	1022	389.05	419.5	713	691	713	705.25	1069.5	1069.5	67.6%	107.8%	96.9%	98.9%	365	4.7	3.1	7.8
	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4238.55	3575.166667	453	410.75	3843	3419.5	1069.5	1069.5	1069.5	1069.5	84.3%	90.7%	89.0%		304	23.0	1.4	24.4
	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Daycare suite	461 - OBSTETRICS		2232	1892	744	624	1880	1696	744	674.5	1069.5	1069.5	84.8%	83.9%	90.6%	90.7%	171	20.9	7.6	28.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1162.5	1095	387.5	387.5	1162.5	1024.5	387.5	311.41666667	1069.5	1069.5	94.2%	100.0%	88.1%	80.4%	282	7.5	2.5	10.0
	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2286.25	1947.65	821.5	951	1550	1742.5	620	678	1069.5	1069.5	85.2%	115.8%	112.4%	109.4%	728	5.1	2.2	7.3
	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1945.25	1738.5	1010.6	1270.25	1426	1319	1069.5	1024	1069.5	1069.5	89.3%	125.7%	92.5%	95.7%	1031	3.0	2.2	5.2
	THE QUEEN ELIZABETH HOSPITAL - RCX	Cambridge	301 - OBSTETRICS		1116	939.666667	744	703	1116	966.5	372	324	1069.5	1069.5	84.2%	94.0%	86.8%	87.1%	348	5.5	3.0	8.4
	THE QUEEN ELIZABETH HOSPITAL - RCX	NIU	400 - PEDIATRICS		1943	1547	775	518.916667	1162.5	1244.25	397.5	325.91666667	1069.5	1069.5	84.2%	87.0%	97.0%	84.1%	340	8.2	2.6	10.7
	THE QUEEN ELIZABETH HOSPITAL - RCX	Rusham	400 - PEDIATRICS		2364	2051.5	801.5	883.25	1116	1116	372	433	1069.5	1069.5	86.6%	75.8%	100.0%	116.4%	349	9.1	3.2	12.3
	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	100 - ACCIDENT & EMERGENCY		379.75	374.75			333.25	340.91666667			1069.5	1069.5	98.7%		100.0%		60	11.9	0.0	11.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Leveington Rehab	300 - GENERAL MEDICINE		778.1	696.45	1167.15	1019.7	713	665.5	713	688.5	1069.5	1069.5	89.5%	87.4%	93.3%	96.1%	466	2.9	3.7	6.6