

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control pane)	Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwifeshurses		Care Staff		Registered midwifeshurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwifeshurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	THE QUEEN ELIZABETH HOSPITAL - RCX	West Newton	430 - GERIATRIC MEDICINE		2107.5	1605.5	1506	1687.5	1035	1047.5	1035	1037.5	76.2%	113.1%	101.2%	148.6%	943	3.1	3.8	7.0
	THE QUEEN ELIZABETH HOSPITAL - RCX	Osbornegh	340 - RESPIRATORY MEDICINE		2359	1735.75	1506	1387.416667	1035	1055	1035	984.25	76.8%	84.2%	101.9%	95.1%	952	2.9	2.4	5.3
	THE QUEEN ELIZABETH HOSPITAL - RCX	Widford	320 - ENDOCRINOLOGY		2107.5	1699.5	1506	1517.75	1035	958	1035	1199.5	80.6%	100.8%	95.4%	115.9%	591	2.7	2.7	5.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Starhoe	301 - GASTROENTEROLOGY	350 - INFECTIOUS DISEASES	1882.5	1844	1882.5	1744.5	1380	1390.25	1035	1405	98.0%	92.7%	100.7%	135.7%	943	3.4	3.3	6.8
	THE QUEEN ELIZABETH HOSPITAL - RCX	Ilney	330 - CARDIOLOGY		1556	1310.5	1129.5	1089	1035	1000.5	690	690	87.0%	95.6%	96.7%	100.0%	785	2.9	2.9	5.2
	THE QUEEN ELIZABETH HOSPITAL - RCX	West Rayham	400 - NEUROLOGY		2107.5	1655.5	1731	1441	1380	1327.5	1035	854.5	85.8%	83.2%	95.0%	96.4%	738	2.4	3.2	7.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Denne	100 - GENERAL SURGERY		1506	1392.75	1506	1294.5	1035	1023.5	690	667	92.6%	95.3%	95.8%	95.9%	809	3.0	2.4	5.4
	THE QUEEN ELIZABETH HOSPITAL - RCX	Marham (prev Elm)	100 - GENERAL SURGERY		2091	1602.5	1274.3	1070.5	1035	989	690	654	76.6%	84.0%	95.6%	94.8%	710	3.7	2.4	6.1
	THE QUEEN ELIZABETH HOSPITAL - RCX	Elm (prev Leverington)	100 - GENERAL SURGERY		1129.5	1017.5	978	906	690	678.5	690	655.5	90.1%	92.6%	98.3%	96.4%	590	2.9	2.7	5.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Gayton	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1882.5	1636.166667	1832.3	1735	1035	1036	1035	1068.5	86.9%	98.0%	100.1%	103.2%	870	3.1	3.3	6.4
	THE QUEEN ELIZABETH HOSPITAL - RCX	Shoulham	315 - PALLIATIVE MEDICINE	823 - HAEMATOLOGY	1129.5	896	376.5	553	690	691	690	797.75	88.2%	145.9%	100.1%	115.6%	348	4.8	3.9	8.7
	THE QUEEN ELIZABETH HOSPITAL - RCX	Critical Care	192 - CRITICAL CARE MEDICINE		4059	3401.75	342.5	396	3780	3281		0	83.8%	115.6%	86.8%		263	25.4	1.5	26.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Central Daycare suite	460 - OBSTETRICS		2160	1911.25	720	616	1800	1579.75	720	683.5	88.5%	85.6%	87.8%	94.9%	187	18.7	6.9	25.6
	THE QUEEN ELIZABETH HOSPITAL - RCX	Surgical Assessment Unit	100 - GENERAL SURGERY		1125	959.5	375	297	1125	936	375	321.5	85.3%	79.2%	83.2%	85.7%	264	7.2	2.3	9.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Medical Assessment Unit	300 - GENERAL MEDICINE		2212.5	1985.5	795	862	1500	1662.5	600	631.5	89.7%	108.4%	110.8%	105.3%	576	6.3	2.6	8.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	Terrington	300 - GENERAL MEDICINE		1882.5	1594.5	978	1179	1380	1251	1035	979.5	84.7%	120.6%	90.7%	94.6%	985	2.9	2.2	5.1
	THE QUEEN ELIZABETH HOSPITAL - RCX	Cambridge	360 - OBSTETRICS		1080	1057	720	597.5	1080	1046.5	360	347.5	97.8%	83.0%	98.9%	96.0%	384	5.5	2.5	7.9
	THE QUEEN ELIZABETH HOSPITAL - RCX	NIU	400 - PEDIATRICS		1590	1508.033333	750	554.416667	1125	1322.333333	375	276.25	84.8%	73.9%	90.7%	73.1%	310	8.8	2.7	11.5
	THE QUEEN ELIZABETH HOSPITAL - RCX	Rusham	400 - PEDIATRICS		2328	2063.75	885	653	1080	1080	360	356.5	88.6%	73.8%	100.0%	99.0%	206	10.6	3.4	14.0
	THE QUEEN ELIZABETH HOSPITAL - RCX	ED Obs Ward	100 - ACCIDENT & EMERGENCY		367.5	310.5	0	0	322.5	308	0	0	84.5%	-	95.5%	-	36	17.2	0.0	17.2
	THE QUEEN ELIZABETH HOSPITAL - RCX	Leverington	300 - GENERAL MEDICINE		125.5	115	188.25	121.5	115	105	115	107	91.6%	64.5%	91.3%	93.0%	65	3.4	3.5	6.9